What a Local Area Agreement must cover

Outcomes, indicators and targets (mandatory and non mandatory)

This template is pre-set with all mandatory outcomes and indicators, including those which are only mandatory where an area receives a specific funding stream. Areas should add to this template those outcomes and indicators they wish to select from the full Outcomes framework at Annex A, plus any other indicators which they wish to add which reflect their local priorities. Key

- Mandatory Outcomes and Indicators in Black
- Outcomes & Indicators we will be expected to include e.g. LPSA Targets in Blue
- Local Outcomes & Indicators that we could include in Red

BLOCK - CHILDREN AND YO	UNG PEOPLE					
Mandatory outcomes	Mandatory Indicators	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead partner
Be Healthy	Mandatory where School Travel Advisors Grant is received	stated)				
Healthy lifestyles	Modal share in travel to school					
	Increase the percentage of schools meeting the 'Healthy School Status'					
	Reduce the illegal sales of tobacco to young people; measured by proportion of successful test purchases					
Enjoy and Achieve	Mandatory for areas in receipt of Neighbourhood Renewal Funding					
Raise standards in English, maths, and science in secondary education so that, by 2008, in all schools located in the districts in	By 2008 all schools located in Local Authority Districts in receipt of NRF to ensure that at least 50% of pupils achieve level five or above in each of English, maths and science.					
receipt of NRF, at least 50% of pupils achieve level five or above in each of English, maths and	Improved performance at KS3 over KS2 results in English for those children who had recently arrived from overseas and whose results were discounted at KS2 from performance tables					
science	An increased percentage, for boys, at KS3 English, who achieve Level 5 or above					

BLOCK - CHILDREN AND YO	UNG PEOPLE					
Mandatory outcomes	Mandatory Indicators	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead partner
Achieve economic well-being	Mandatory where Connexions funding is received Percentage of 16-18 year olds not in education, employment or training					

BLOCK - CHILDREN AND YO	UNG PEOPLE					
Other outcomes	Other Indicators	Baselines 2006/07	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead partner
Be Healthy	Aggregate net change in Disability Adjusted Life Years (DALYs) expected from the changes in Adult Equivalent Body					
Physically healthy	Mass Index (BMI) over a period of not less than 12 months of specified people during the specified period					
	Average net change in waist circumference over a period of not less than 12 months of specified people during the specified period					
Be Healthy	Improvement in access to CAMHS					
	Death rate from suicide & undetermined injury					
Mentally & emotionally healthy						
Be Healthy	Reduction in U18 conception rate					
Sexually healthy						
Choose not to take illegal drugs	Harm caused by illegal drugs, has 3 components including reduce use of Class A drugs by U25s					
Enjoy and Achieve	% 14 year olds achieving L5+ in English, Maths, Science & ICT					
	% 16 year olds achieving the equivalent of 5 A-C GCSE					
Achieve stretching national educational standards at secondary school	Educational achievement of CLA at 16 compared with peers					
Enjoy and Achieve	% 7 year olds achieving L2+ at KS1					
	% 11 year olds achieving L4+ in English & Maths					
Achieve stretching national educational standards at primary school	Educational achievement of CLA at 11 compared with peers					

Other outcomes	Other Indicators	Baselines	Targets	Targets	Targets	Lead partner
		2006/07	2007/08	2008/09	2009/10	
Enjoy and Achieve	Level of development reached at the end of the foundation stage,					
	including narrowing the gap in the 20% most disadvantaged					
Ready for School	areas					
Enjoy and Achieve	Half days missed through absence					
Attend & enjoy school						
Enjoy and Achieve	Increase the number of 5-16 year olds participating in an average					
	of 2 hours or more of high quality PE and school sport a week					
Achieve personal & social	within and outside the curriculum during the school year (as					
development & enjoy recreation	measured by the PESSCL survey)					
	Take up of cultural & sporting opportunities among >16 year					
	olds					
Stay Safe	Re-registrations on Child Protection Register					
Safe from mistreatment, neglect,						
violence & sexual exploitation						
Stay Safe	Number of 0-15 year olds injured or killed in road traffic accidents?					
Safe from accidental injury and						
death						
Stay Safe	11-15 year olds who state they have been bullied in last 12 months					
Safe from bullying and						
discrimination	% 10-19 year olds admitting to (a) bullying another pupil in last					
	12 months (b) attacking, threatening or being rude due to skin					
	colour, race or religion					
Stay Safe	Fear of crime and antisocial behaviour					
Safe from crime & antisocial						
behaviour in and out of school						
Stay Safe	% U16 looked after for > 2 $\frac{1}{2}$ yrs living in same placement for >					
-	2 yrs or placed for adoption					
Have security, stability and are cared for						
Make a Positive Contribution	% children in secondary schools participating in (a) election of school/ college council members (b) mock general elections					

BLOCK - CHILDREN AND YO	UNG PEOPLE					
Other outcomes	Other Indicators	Baselines 2006/07	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead partner
Engage in decision making & support the community & environment						
Make a Positive Contribution Reduce the number of young	Reduction in young people's involvement in crime and anti- social behaviour as victims and perpetrators					
people who are victims or perpetrators of crime	Crimes brought to justice					
Make a Positive Contribution	Permanent & fixed period exclusions					
Engage in law-abiding & positive behaviour in & out of school						
Make a Positive Contribution						
Develop self-confidence & successfully deal with significant life changes & challenges						
Make a Positive Contribution	% 18-24 year old employed, manage own business or have thought seriously about starting their own business					
Develop enterprising behaviour Achieve Economic Well-being	The number of Southwark's Year 11 students who have					
Ready for employment	 completed vocational qualifications at levels 1 and 2 % 19 year olds achieving L2+ in NVQ2 or equivalent % 18 year olds participating in higher education 					
Achieve Economic Well-being						
Live in decent homes & sustainable communities						
Achieve Economic Well-being	Level of material deprivation & low income					
Access to transport & material goods						
Achieve Economic Well-being	% children living in relative low-level income households					

BLOCK - CHILDREN AND YOUNG PEOPLE								
Other outcomes	Other Indicators	Baselines	Targets	Targets	Targets	Lead partner		
		2006/07	2007/08	2008/09	2009/10	-		
	Stock and take-up of childcare for all families							
Live in households free from low								
income								

Funding Stream information Children and Young People Block

Funding streams to be pooled centrally

Funding streams	Allocation				
	07/08	08/09	09/10		
Children's Services Grant	£2,722,000				
Key Stage 3 – Behaviour and Attendance	£409,000				
Key Stage 3 – Central Coordination	£363,400				
Positive Activities for Young People	£670,993				
Primary Strategy Central Coordination	£420,416				
School Travel Advisers	£29,000				
School Development Grant (Local Authority retained element only)	£362,389				
Neighbourhood Renewal Fund	TBA				

Enabling measures for Children and Young People Block

Agreed enabling measures	
Enabling measures under discussion	TBA
and the adjustment to targets to be	
made should they be agreed	

BLOCK - SAFER AND STRON	GER COMMUNITIES					
Mandatory outcomes	Mandatory Indicators	Baselines 2006/07	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead partners
Reduce Crime	Mandatory Indicators					
	Reduction in overall British Crime Survey comparator recorded					
Reduce overall crime in line with	crime. Targets must be those as agreed between crime and drugs					
local Crime and Disorder	partnerships ¹ and GOs to support delivery of Home Office					
Reduction Partnership targets and narrow the gap between the worst	PSA1.					
performing	Reduce the proportion of adult and young offenders, and prolific					
wards/neighbourhoods and other	and other priority offenders who re-offend.					
areas across the district						
	Mandatory for areas in receipt of NRF					
	Reduction in overall British Crime Survey comparator recorded					
	crime and narrow the gap between the worst performing					
	wards/neighbourhoods and other areas across the district.					
	Targets must be those as agreed between crime and drugs					
	partnerships and GOs to support delivery of Home Office PSA1.					
	BV127a Reduce violent crime					
	BV 127b Reduce robbery					
Reassure the public, reducing the fear of crime	Mandatory Indicator					
	Indicators to be agreed in negotiations					
	MORI Bi-annual survey - Daytime net safety					
	MORI Bi-annual survey - Night time net safety					
Reduce the harm caused by illegal drugs	Mandatory Indicator					
0	Reduce public perception of local drug dealing and drug use as a					
	problem - MORI Bi-annual poll - % of residents who identify					
	drugs/drug dealing as a "Bad thing about the area"					
	% increase in the numbers of drug users into treatment					

¹ The term 'crime and drugs partnerships' refer to all local arrangement covering the roles of Crime and Disorder Partnerships (CDRPs) and Drug Action Teams (DATs). CDRPs and DATs should either be merged or have close working relationships.

BLOCK - SAFER AND STRONG Mandatory outcomes	Mandatory Indicators	Baselines	Targets	Targets	Targets	Lead partners
		2006/07	2007/08	2008/09	2009/10	Loud purthers
Build Respect in communities and	Mandatory Indicators					
reduce anti-social behaviour						
	(The following indicators should draw on data in the Local					
	Government User Satisfaction Survey)					
	Increase in percentage of people who feel informed about what					
	is being done to tackle anti-social behaviour in their local area					
	Increased percentage of people who feel that parents in their					
	local area are made to take responsibility for the behaviour of					
	their children					
	Increased percentage of people who feel that people in their area					
	treat them with respect and consideration					
	Reduce people's perceptions of ASB (using the 7 issues stated in the Surrou)					
	in the Survey) Reduction in the percentage of Anti Social Behaviour Orders					
	(ASBOs) and Acceptable Behaviour Contracts (ABCs) breached					
Empower local people to have a	Mandatory Indicators					
greater choice and influence over						
local decision making and a	Percentage of residents who feel they can influence decisions					
greater role in public service	affecting their local area					
delivery	The % of people surveyed who feel they are involved in decision-making					
	Percentage of people who feel that their local area is a place					
	where people from different backgrounds get on well together					
	Close the gap between different areas of the borough in the					
	proportion of the population who consider that people of					
	different ethnic backgrounds get on well with each other					
	An increase in the number of people recorded as or reporting					
	that they have engaged in formal volunteering on an average of at least two hours per week over the past year					
	a reast two nours per week over the past year					
	Strengthen the capacity of voluntary sector organisations to					
	deliver citizen led services					

BLOCK - SAFER AND STRON Mandatory outcomes	Mandatory Indicators	Baselines	Targets	Targets	Targets	Lead partners
		2006/07	2007/08	2008/09	2009/10	Loud parate
Cleaner, greener and safer public	Mandatory where SSCF cleaner, safer, greener element is					
spaces	received					
	Environmental quality, as					
	measured by					
	BVPI 199 and 89 in combination, which measure					
	perceptions of					
	cleanliness.					
	Quality of surroundings - increase in number of green flag					
	award parks and green space and public satisfaction (BV119e)					
	An increase in the percentage of abandoned vehicles removed					
	within 24 hours from the point where the local authority is					
	legally entitled to remove the vehicle (BVPI 1218b)					
	A reduction in the number of fly tipping incidences					
Reduced waste to landfill and	Mandatory where Waste and Performance Efficiency Grant					
increase recycling	<u>is included</u>					
	Deduction in the noncentees of municipal wests londfilled					
	Reduction in the percentage of municipal waste landfilled					
	Increase in the percentage of municipal waste recycled					
Improve the quality of the local	Mandatory where NRF is received					
environment by reducing the gap						
in aspects of liveability between	Reduction by 2008 in levels of litter and detritus using BV199 at					
the worst wards/neighbourhoods	district level					
and the district as a whole, with a						
particular focus on reducing						
levels of litter and detritus						
Improved quality of life for	Mandatory where SSCF neighbourhood element and					
people in the most disadvantaged	neighbourhood management pathfinders funding is received					
neighbourhoods; service						
providers more responsive to	Percentage of residents (in areas receiving this funding)					
neighbourhood needs; and	reporting an increase in satisfaction with their neighbourhoods					
improved service delivery	Satisfaction with the police service (SB Residents)					
	Satisfaction with street and estate cleaning of litter and rubbish					
	(SB Residents)					

Mandatory outcomes	Mandatory Indicators	Baselines 2006/07	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead partners
	% who say neighbourhood is a place where neighbours look out for each other (SB Residents)					
	% who feel they can influence decisions of local organisations that affect the area (SB Residents)					
As part of an overall housing strategy for the district, improve housing conditions within the most deprived neighbourhoods/wards, with a particular focus on ensuring that all social housing is made decent by 2010	Mandatory Indicators where NRF is receivedThe two year combined sample (2005/6 to 2006/7) from the continuous English Household Condition Survey (EHCS) reporting in 2007 confirms that the reduction in the number of non-decent social sector dwellings is more than 50% of the total reduction in the number of non-decent social sector dwellings since 2001.					
	The two year combined sample (2007/8 to 2008/9) from the continuous EHCS reporting in 2009 confirms that the reduction in the number of non-decent social sector dwellings is more than 50% of the total reduction in the number of non-decent social sector dwellings since 2001.					
	Reduce the number of young people (aged 16/17) spending more than 6 weeks in Bed and Breakfast (including self contained and non-self contained annexes)					
	Meet the 100% decent homes target for local authority properties and reduce the number of non-decent homes in other tenure categories					
	Increase the number of affordable homes with three or more bedrooms					
Increase domestic fire safety and reduce arson	Mandatory Indicator where Home Fire Risk Check and Fire Prevention Grant is received.					
	Indicators at neighbourhood and priority group level to be agreed in negotiation					

BLOCK - SAFER AND STRONGER COMMUNITIES							
Other outcomes	Other Indicators	Baselines 2006/07	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead partner	
Improve reporting of and	Increase in those cautioned, summonsed or charged as a						
response to hate crime and	percentage of domestic violence incidents reported to the police						
domestic violence	(sanctioned detection rate)						
	Increase in number of successful prosecutions for domestic						
	violence						
	BV174 No. of racial incidents reported to the local authority and						
	subsequently recorded per 100,000 population						
	BV175 Percentage of racial incidents reported to the local						
	authority that result in further action						
Support victims and witnesses	BV 225 Assess overall provision and effectiveness of local						
	authority services to help victims and prevent further domestic						
	violence						
Encourage active participation in	Increase usage of Parks as a percentage of residents as measured						
local arts, heritage & cultural	by bi-annual Residents Survey						
events	Increase usage of Parks by individuals from under-represented						
	groups as measured by bi-annual Residents Survey						
	Increase in numbers visiting libraries, leisure centres, museums,						
	including age and ethnic breakdown						
Work with our internationally							
important cultural and historical							
institutions to widen access and							
outreach to local communities							
Promote Southwark's unique							
history and cultures							
Use the London Olympics to	Increase the percentage of adults participating in at least 30						
foster participation by all age	minutes moderate intensity sport and active recreation						
groups and communities in some	(including recreational walking) on 3 or more days a week						
form of sport or exercise	Increase in numbers participating in sports, including age and						
_	ethnic breakdown						

Funding Stream information Safer and Stronger Communities Block

Funding streams to be pooled centrally

Funding stream		Allocation				
	07/08	08/09	09/10			
Anti-Social Behaviour Grant						
Building Safer Communities	£483,960					
Drugs Strategy Partnership Support Grant	£70,000					
Neighbourhood Management Pathfinder	£396,000					
Neighbourhood Element	£516,000					
Cleaner, Safer, Greener Element (liveability funding)	£1,130,000					
Waste Performance and Efficiency Grant	£694,275					
Neighbourhood Renewal Fund	TBA					

Enabling measures

Agreed enabling measures	
Enabling measures under discussion and the adjustment to targets to be made should they be agreed	• Prolific and other Priority Offenders (PPO) - The London PPO scheme requires all PPOs to have drug and alcohol needs, Southwark needs to agree that a proportion e.g. 30% should not have this requirement in order to focus on violent crime.
	 Numbers into justice - There are some issues about numbers into justice and dealing with antisocial behaviour and domestic violence, in particular in relation to victims wishes – it needs to be a broader measure than court convictions including both criminal and civil justice, restorative justice and disposals. A second strand of performance needs to be developed which measures and performance manages victims' safety. Drug treatment funding - Currently none of the drug treatment funding can be used for alcohol treatment. The funding allocated to the DIP programme is proposed to be available to fund both drug and alcohol related treatment. Housing - incentives for mutual exchanges which do not affect benefits savings rules Freedom to redefine decent homes standards locally to include external environment Duty on other public sector bodies, e.g. Network Rail and TfL, to engage on the liveability agenda

Mandatory outcomes	Mandatory Indicators	Baselines	Targets	Targets	Targets	Lead partner
		2006/07 (Unless	2007/08	2008/09	2009/10	
		otherwise				
		stated)				
Improved Health and reduced	Mandatory Indicators	,				
health inequalities	Spearhead Areas: Reduce health inequalities between the local					
	authority area and the England population by narrowing the gap					
	in all-age, all-cause mortality					
	All other areas (optional for Spearhead Areas) - reduce health					
	inequalities within the local area, by narrowing the gap in all-					
	age, all-cause mortality					
Reduce premature mortality rates	Mandatory for areas in receipt of NRF					
and reduce inequalities in						
premature mortality rates between	Reduce premature mortality rates from heart disease and stroke					
wards/neighbourhoods with a	and related diseases so that the absolute gap between the					
particular focus on reducing the	national rate and the rate for the district is reduced by $[x]$ % by					
risk factors for heart disease,	2010 [x to be agreed as part of the contribution to the reduction					
stroke and related diseases (CVD) (smoking, diet and physical	in the gap between the Spearhead Group and the England average (national PSA target)]					
activity)	average (national FSA taiget)]					
	Reduce the gap in premature mortality rates between the most					
	deprived 20% of wards/neighbourhoods and the least deprived					
	20% of wards/neighbourhoods with a particular focus on					
	reducing the gap in smoking prevalence in those areas					
The outcomes framework for	To be developed alongside the outcomes					
Supporting People is being						
developed within the Supporting						
People Strategy by ODPM and						
will be ready in the early summer						

BLOCK - Healthier Communities a	nd Older People					
Other outcomes	Other Indicators	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead partner
Reduce the factors that result in high infant mortality and low birth weight babies	Reduction in low birth-weight babies					
Target early intervention at people of working age and older people who are particularly	Number of individuals detected as hypertensive as demonstrated on general practice hypertension registers Number of detected hypertensive individuals having their					
vulnerable to health problems	condition man Admissions to Care Homes >age 65					
Health and care that older people need for independence and wellbeing - OPS	Delayed transfers of care Waiting times for community equipment (<7 days)					
Improve outreach to those who may not be accessing health services	By 2007-08 increase the number of assessments for older people completed within an acceptable timeframe to 95% (BV195) By 2007-08 increase the number of care packages delivered within an acceptable timeframe to 95% (BV196) Increase the number of people aged 65 or over helped to live at					
	home per 1000 adults aged 65 or over (BV54) Increase the number of adults receiving direct payments to 125 per 1000 of the population (BVP201)					
Actively enjoying life a positive approach to ageing	The percentage of [older] people who have worked in a voluntary capacity over the past 12 months Overall how involved do you feel in your local community (MORI survey)					
	Libraries percentage take up of service by older people compared to percentage of population (to be implemented) Satisfaction rates for Housebound Service (DCMS Impact Measure to be implemented)					
	Attendance by older people at Leisure Centre activities and take up of referrals from GPs					
Safety and independence in the home and community	Increasing the energy efficiency of homes Increasing the supply of wheelchair and mobility standard homes Enabling and carrying out adaptations to people's homes					
	Older people that are victims of crime					

	Take up of community safety initiatives by older people, such as victim support services		
	Number and percentage of accessible bus stops in the borough		
	Number and rate of trips made on each mode of transport as		
	defined in and measured by the London Travel Demand Survey		
	for older people (all aged over 65, all day)		
	The percentage of pedestrian crossings with facilities for people		
	with disabilities		
Economic Wellbeing and	Statutory benefit take up of:		
opportunity in later years	– Pensioner Credit		
	 Housing Benefits 		
	 Council Tax Benefit 		
	– Attendance Allowance		
	Close the gap in employment rates between the overall rate in		
	Southwark and that of BME groups, single parents, people with		
	disabilities, people with the lowest qualifications and people		
	aged over 50.		

Funding Stream information Healthier Communities and Older People Block

Funding streams to be pooled centrally

Funding stream	Allocation					
	07/08	08/09	09/10			
Neighbourhood Renewal Fund	TBA					
Elements of Supporting People Fund	TBA					

Enabling measures for Healthier Communities and Older People Block

Agreed enabling measures	
Enabling measures under discussion	• Flexibility in use of resources from the Learning and Skills Council around adult and community learning restrictions
and the adjustment to targets to be	
made should they be agreed	

Mandatory outcomes	Mandatory Indicators	Baselines	Targets	Targets	Targets	Lead partner
intuition of outcomes		2006/07	2007/08	2008/09	2009/10	Loud puttion
		(Unless	2007/00	2000,05		
		otherwise				
		stated)				
Increase Employment	Mandatory for areas in receipt of NRF	(state a)				
	An improvement by 2007/8 of at least one percentage point in					
For those living in the wards with	the overall employment rate for those living in the Local					
the worst labour market position	Authority wards with the worst labour market position that are					
that are also located within the	also located within the Local Authority District in receipt of					
districts in receipt of NRF,	NRF					
significantly improve their overall						
employment rate and reduce the						
difference between their	A reduction by 2007-8 of at least one percentage point of the					
employment rate and the overall	difference between the overall employment rate for Great					
employment rate for England.	Britain and the employment rate of those living in the local					
	authority wards with the worst labour market position that are					
	also located within Local Authority Districts in receipt of NRF					
Increase Enterprise	Mandatory for areas in receipt of LEGI					
	Increase in total entrepreneurial activity among activity among					
	the population in deprived areas - specific indicators to be					
	agreed in negotiations					
Increased Investment	Mandatory for areas in receipt of LEGI					
	Attract appropriate inward investment and franchising into					
	deprived areas, making use of local labour resources - specific					
	indicators to be agreed in negotiations					
	Mandatory for areas in receipt of New Growth Points					
	<u>Funding</u>					
	Increase housing supply in a sustainable way					
Increased Competition	Mandatory for areas in receipt of LEGI					

BLOCK - ECONOMIC DEVELO	PMENT					
Mandatory outcomes	Mandatory Indicators	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead partner
	Support the sustainable growth, and reduce the unnecessary failure, of locally owned businesses in deprived areas. Indicators to be agreed in negotiations					
Increase housing supply in sustainable way	Mandatory Indicator where New Growth Points Funding is received Increase housing supply in a sustainable way by at least 20% above the Sustainable Communities Plan baseline (i.e. pre-2003 levels), with overall housing growth of at least 500 homes per year in the local authority area					

Non Mandatory outcomes	Non Mandatory Indicators	Baselines 2006/07 (Unless otherwise	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead partner
		stated)				
Improve access to employment for disadvantaged communities	 Improve the employment rate and reduce the gap between Southwark and the national average, including for specific target groups (lone parents, ethnic minorities, people aged 50-69, people with lowest qualifications). Number of people moving off Incapacity Benefit and Lone Parent Income Support. 					
	Numbers of Southwark residents supported into employment on council-led regeneration schemes & Housing repair and maintenance programmes (linked to block 2 – decent homes).					
	Increase the number of apprenticeships offered in the council Increase employment rate of Southwark households in temporary accommodation					
Support new entrants to employment	Increase the number of Southwark residents supported with Housing Benefit Claims within (14?) days of starting					

	Manufacture Constitution (1) (1)	T				
	Number of Southwark residents supported to access childcare					
	when moving into employment					
Tackle the skills gap	Increase number of adults gaining accredited basic skills					
	qualifications.					
	Increase number of ESOL providers delivering accredited					
	qualifications in Southwark.					
	Increase number of residents holding NVQ2 or more.					
	Reduce number of Southwark residents with no qualifications					
Maximise take up of benefits and						
grants						
Promote opportunities for people						
to manage their finances wisely						
Promote an entrepreuneurial						
culture particularly amongst						
under represented groups such as						
women, BME groups including						
refugees, people with disabilities						
and young people and people						
living in deprived wards						
Support an enterprise culture by						
providing advice and expertise to						
established businesses and social						
enterprises and promoting						
Southwark's diverse businesses to						
a wider London Market						
Promote Southwark as an ideal						
location for specialist retail,						
tourism, creative industries and						
the newly emerging						
environmental industries						
capitalising on the rich diversity						
of cultures and global connections						
reflected in the mix of large and						
small businesses						
Deliver large capital projects,						
which will provide the						
infrastructure to attract inward						
investment. (Enterprise Strategy						
Headline Target - Inward						
Investment)						
(If LEGI is secured)						
			L	l		

Improve the business			
environment			
(If LEGI is not secured)			

Funding Stream information Economic Development and Enterprise Block

Funding streams to be pooled centrally

Funding stream	Allocation			
	07/08	08/09	09/10	
LEGI	TBA			
Neighbourhood Renewal Fund	TBA			

Enabling measures for Economic Development and Enterprise Block

Agreed enabling measures	
Enabling measures under discussion and the adjustment to targets to be made should they be agreed	• Requests are likely to be made in areas that have been identified through the Places Pilot (e.g. data sharing) following further consultation with mainstream partners (Jobcentre Plus, Learning and Skills Council) over specific areas of flexibility.
	 An enabling measure along the lines of a block grant exchange for housing benefit in order to reduce workless families' rent levels on high rent private sector temporary accommodation, thereby removing a strong disincentive to employment. This follows the Working Future model being piloted in east London (www.workingfuture.org.uk) and is an enabling measure being lobbied for by a number of other boroughs. Further details can be provided. Additional enabling measures are also being considered around increased flexibility for discretionary housing payments (HB) to support movement out of temporary accommodation and transition into employment.

4. Other information to be covered

- 1. A clear statement of how local people and the VCS are involved in the design and delivery of the LAA.
- 2. The roles and responsibilities of, and within, the partnership, including clearly identified leads for each target.
- 3. An explanation of the performance, reporting, risk management and monitoring arrangements in place based closely on Annex C of this Guidance.
- 4. Acknowledgement of the ladders of invention (including provisions for possible exit), set out at <u>Annex C</u> to this guidance.
- 5. A self-contained Annex detailing in full the reward element stretched targets to be included in the LAA, The template for this is as follows, and its use is mandatory.