

Local Transport Improvements APR funding submission 2008-09 allocation

Transport Planning

15 November 2007

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The Mayor of London has announced the annual investment in local transport improvements and has allocated Southwark Council £5.394m out of a £161m package of funding for London's boroughs in the 2008/09 financial year.

Southwark's allocation, which is about 3.35% of the total amount available for London, helps consolidate the growth in transport funding in recent years. The council has been allocated 60% of its £7.759m local transport funding application, approved by the council's Executive earlier this year. This growth has been reinforced by the adoption of Southwark's Local implementation plan, which has offered greater clarity and a distinct direction in bidding areas.

The funding allocation reflects the council's key priorities identified in the local implementation plan and increases funding for road safety, education and training, walking and area based schemes.



Funding for local safety schemes has increased by 40% to £685,000, including £75,000 for a scheme on Peckham Rye between Sternhall Lane and Nigel Road, and for 20mph zones by 18% to £800,000. This provides financial support for the borough's continuing ambition to improve road safety conditions and reduce traffic speeds. The allocation for delivering cycle training for people living, working and studying in the borough has increased significantly to £125,000 as part of a £742,000 package towards cycle training

across south east London. Southwark benefits from further increases in funding for walking improvements, including £100,000 for implementing measures on Lordship Lane, and £30,000 for undertaking walking audits at Bermondsey Blue and Evelina Road. There is continued support for community-led transport projects with £700,000 being allocated to implement the streets for people projects at Salisbury Row and Alscot Road. The allocation also provides £40,000 for environmental improvements through a street lighting project.

Whilst these increases in funding are welcomed, a reduction in funding has been given to the council for school travel plans, down by 30%, and bus stop accessibility, down by 23%.

In addition to the Southwark allocation, the borough will benefit through its continuing work with key partnerships, who have been allocated £2.13m of transport investment. Funding is to be provided through Cross River Partnership, London European Partnership for Transport and Seltrans. The key projects in Southwark include Cross River Tram complementary measures at the Elephant and Castle and South Peckham, light at the end of the tunnel in Great Suffolk Street, and remote emissions testing.

Summary of Allocations
2008/09 LIP Settlement - November 2007

Transport Programme		Total LIP Allocation (£k)	Your Authority's Allocation (£k)
		2008/09	2008/09
Infrastructure			
RO	Principal Road Renewal	18,617	615
BR	Bridge Assessment & Strengthening	5,858	170
Road Safety			
LSS	Local Safety Schemes	20,896	685
ZO	20mph Zones	8,055	800
ETP	Education, Training & Publicity Schemes	1,102	40
Walking & Cycling			
W	Walking	8,299	130
CS	Cycling Non LCN+	4,682	260
LCN+	Cycling LCN+	19,700	800
Bus Stop Accessibility			
BSA	Bus Stop Accessibility	3,772	229
Bus Priority			
BP	Bus Priority	20,543	475
Area Based Schemes			
TC	Town Centres	7,947	0
SfP	Streets-for-People	5,039	700
SA	Station Access	5,165	0
Travel Demand Management			
STP	School Travel Plans	9,178	325
WTP	Work Travel Plans	1,296	30
TA	Travel Awareness	886	35
FRACA			
FS	Freight Schemes	590	0
RP	Regeneration & Access Corridors	1,465	0
ENV	Environment	1,926	40
PC	Controlled Parking Zones	510	20
AS	Local Area Accessibility	1,925	40
Parallel Initiatives			
PI	Parallel Initiatives	690	0
Core Funding			
CF	Core Funding	660	0
Total*		148,799	5,394

* Total excludes £9,100k signal modernisation & system renewal funding, £901k of reserved funding for Walking and £2,135k of studies and surveys for infrastructure programmes

London Borough of Southwark

Table 2

Allocations for Authority Specific Schemes
2008/09 LIP Settlement - November 2007

Scheme Name	Allocation (£k)	Commitment (£k)		3 year total	Community Council
	2008/09	2009/10	2010/11		
Principal Road Renewal RO					
Denmark Hill (Champion Park - Sunray Avenue) CW and (Camberwell Green to Coldharbour Lane) FW	470.000	-	-	470.000	Camberwell
Champion Park CW & some FW	145.000	-	-	145.000	Camberwell
RO - Amount of Funding Committed £k	615.000	-	-	615.000	
Bridge Strengthening BR					
Red Post Hill	170.000	-	-	170.000	Dulwich
BR - Amount of Funding Committed £k	170.000	-	-	170.000	
Local Safety Schemes LSS					
Peckham Rye, Sternhall Lane to Nigel Road	75.000	-	-	75.000	Nunhead and Peckham Rye
Newington Causeway/Gaunt Street	100.000	-	-	100.000	Borough and Bankside
Peckham Park Road, Bird in Bush Road to Green Hundred Lane	120.000	-	-	120.000	Peckham
Southwark Park Road	80.000	-	-	80.000	Bermondsey
Lordship Lane with Barry Road	60.000	-	-	60.000	Dulwich
Denmark Hill with Coldharbour Lane	30.000	-	-	30.000	Camberwell
Commercial Way/Cator Street to Peckham Hill Street	80.000	-	-	80.000	Walworth
Peckham Rye with Barry Road	100.000	-	-	100.000	Dulwich
Future Scheme Development	40.000	-	-	40.000	All
LSS - Amount of Funding Committed £k	685.000	-	-	685.000	
20mph zones ZO					
Borough & Bankside clusters A & B	140.000	-	-	140.000	Borough and Bankside
Camberwell East 1	180.000	-	-	180.000	Camberwell and borders Peckham
Camberwell East 2	170.000	-	-	170.000	Camberwell and borders Walworth
South Bermondsey 1	180.000	-	-	180.000	Bermondsey
Coopers Road	130.000	-	-	130.000	Bermondsey
ZO - Amount of Funding Committed £k	800.000	-	-	800.000	

London Borough of Southwark					Table 2
Allocations for Authority Specific Schemes 2008/09 LIP Settlement - November 2007					
Scheme Name	Allocation (£k)	Commitment (£k)		3 year total	Community Council
	2008/09	2009/10	2010/11		
Education Training & Publicity Schemes ETP					
Road safety resources	20.000	-	-	20.000	ALL
Road safety theatre (key stage 1)	10.000	-	-	10.000	ALL
Road safety theatre (elderly)	10.000	-	-	10.000	ALL
ETP - Amount of Funding Committed £k	40.000	-	-	40.000	
Walking W					
Implementation of measures from Lordship Lane walking audit	100.000	-	-	100.000	Dulwich
Bermondsey Blue walking audit	15.000	-	-	15.000	Bermondsey
Evelina Road walking audit	15.000	-	-	15.000	Nunhead and Peckham Rye
W - Amount of Funding Committed £k	130.000	-	-	130.000	
Cycling Non LCN+ schemes CS					
Cycle training (children and adult)	125.000	-	-	125.000	ALL
Cycle parking (sheffields)	30.000	-	-	30.000	ALL
Review all signalised junctions for cycle provisions (ASLs)	25.000	-	-	25.000	ALL
Cycle parking at stations and major interchanges	80.000	-	-	80.000	ALL
CS - Amount of Funding Committed £k	260.000	-	-	260.000	
Cycling LCN+ LCN					
Widen cycle path, bollards, cycle speed reduction	75.000	-	-	75.000	Dulwich
Toucan upgrade, pedestrian crossing upgrade, widen cycle lane, upgrade cycle bypass, upgrade cycle lanes, modify	75.000	-	-	75.000	Dulwich
Upgrade cycle lanes to 1.5m, protected turn Rodney Place entry treatments, speed cushions, raised tables, daytime	50.000	-	-	50.000	Walworth
Install cycle lanes in both directions (possible shared use path for section of southbound route); Introduce 20mph speed limit (LCN+ study and contribution); modifications to parking layout on College Road @	35.000	-	-	35.000	Dulwich
Lighting upgrade, carriageway width reduction, raised table, bus stop repositioning, signage, toucan upgrades, signal timing adjustments, obstruction removal, entry treatment, cycle lane Rodney Place	20.000	-	-	20.000	Walworth
Jug handle and induction loops Glengall Terrace, southbound contra-flow cycle lane in Rye Lane, Feeder Lane and signage Peckham Hill, lighting upgrade Surrey Canal Walk	75.000	-	-	75.000	Walworth
Cycling contribution to Design, Consult and Implement outcome of Pedestrianisation study (implementation 2008/09); Entry treatment at Tower Bridge Road/Grange Road; Reduction of traffic island (tunnel section); improved Lighting (tunnel section) @	50.000	-	-	50.000	Bermondsey/Borough and Bankside
Entry treatment and modify junction Grange Road, tighten junction geometry and raised table Willow Walk, traffic claiming and raised junction Lynton Road, Lighting upgrade Chaucer Drive, kerb build-out Oxley Close, Raised entry Rolls Road	22.500	-	-	22.500	Bermondsey
Extension of 20mph zone and junction improvements	22.000	-	-	22.000	Borough and Bankside
Pedestrianise Bermondsey Street with a cycle lane in both directions	20.000	-	-	20.000	Bermondsey/Borough and Bankside
Upgrade cycle lane Weston Street, 20mph zone extension, raised table Weston Street, junction redesign, toucan	20.000	-	-	20.000	Bermondsey
Raised table in Strakers Road, zebra to toucan conversion, redesign road closure Waveney Avenue, entry treatment	80.000	-	-	80.000	Nunhead and Peckham Rye
Crossing improvement, Feasibility & Traffic Islands modifications	50.000	-	-	50.000	Nunhead & Peckham Rye
Remove left slip lane, ASL and alter signal phasing Lordship Road, Increase raised table deflection Barry Road, Contra-flow cycle lane Etherow Street, redesign road closure, exit and entry points, tactiles and speed claming Friern Road	25.000	-	-	25.000	Dulwich
Provide new cycle link over disused bridge (Bermondsey South) to connect to Lewisham @	50.000	-	-	50.000	Bermondsey
Protected cycle lane, cycle lane in centre of carriageway Albany Road, ASL's, signage, daytime route through Burgess Park, tighten geometry Brunswick Park, increase cycle lane width	40.000	-	-	40.000	Walworth
Detailed study into junction traffic flows and cycle movements, investigating cause of serious accident. (any remedial works identified to be implemented 2008/09)	25.000	-	-	25.000	Walworth
Kerb build-out, lighting upgrade, pedestrian crossing repositioning, bollard repositioning, widen cycle lane	15.000	-	-	15.000	Walworth

Allocations for Authority Specific Schemes
 2008/09 LIP Settlement - November 2007

Scheme Name	Allocation (£k)	Commitment (£k)		3 year total	Community Council
	2008/09	2009/10	2010/11		
General route improvements	50.000	-	-	50.000	Borough and Bankside and Bermondsey
LCN - Amount of Funding Committed £k	799.500	-	-	799.500	

London Borough of Southwark

Table 2

Allocations for Authority Specific Schemes
2008/09 LIP Settlement - November 2007

Scheme Name	Allocation (£k)	Commitment (£k)		3 year total	Community Council
	2008/09	2009/10	2010/11		
Bus Stop Accessibility BSA					
Peckham Rye (East) - Northbound - on approach to Nunhead Lane	15.000	-	-	15.000	Nunhead and Peckham Rye
Peckham Rye (West) - Northbound , 40m north of East Dulwich Road	15.000	-	-	15.000	Nunhead and Peckham Rye
Southwark Park Road - Eastbound, opposite Galleywall Road	14.000	-	-	14.000	Bermondsey
Southwark Park Road - Eastbound, outside no. 181 Southwark Park Road	15.000	-	-	15.000	Bermondsey
Southwark Park Road - Westbound , opposite Yalding Road	14.000	-	-	14.000	Bermondsey
Southwark Park Road - Westbound, outside Harris Academy	20.000	-	-	20.000	Bermondsey
Rotherhithe New Road -Westbound, outside no. 197 Rotherhithe New Road	18.000	-	-	18.000	Rotherhithe
Rotherhithe New Road - Eastbound, opposite Silwood Road	15.000	-	-	15.000	Rotherhithe
Rotherhithe New Road - Eastbound, 30m east of Hawkstone Road roundabout	15.000	-	-	15.000	Rotherhithe
Rotherhithe New Road - Eastbound, outside Beamish House	15.000	-	-	15.000	Rotherhithe/Bermondsey
Rotherhithe New Road - Westbound, opposite no. 264	15.000	-	-	15.000	Rotherhithe
Ilderton Road - Northbound, adjacent to Cranswick Road	17.000	-	-	17.000	Rotherhithe
East Dulwich Road - Westbound, outside no. 1b East Dulwich Road	15.000	-	-	15.000	Dulwich
East Dulwich Road - Eastbound, 30m west of Peckham rye (east)	14.000	-	-	14.000	Nunhead and Peckham Rye
Nunhead Lane - Eastbound, outside no. 27 Nunhead Lane	12.000	-	-	12.000	Nunhead and Peckham Rye
BSA - Amount of Funding Committed £k	229.000	-	-	229.000	
Bus Priority BP					
Lordship Lane / East Dulwich Grove Signal Installation	60.000	-	-	60.000	Dulwich
Red Post Hill / East Dulwich Grove signal junction upgrade	5.000	-	-	5.000	Dulwich
Rotherhithe New Road	40.000	-	-	40.000	Rotherhithe
Salter Road (entire length)	120.000	-	-	120.000	Rotherhithe
Denmark Hill (between Daneville Road and Champion Park).	50.000	-	-	50.000	Camberwell
Norwood Road (adjacent to no. 75)	60.000	-	-	60.000	Dulwich
Lordship Lane / Barry Road junction	70.000	-	-	70.000	Dulwich
Coldharbour Lane (between Cold Harbour Lane and borough boundary with Lambeth)	50.000	-	-	50.000	Camberwell
East Dulwich Road	20.000	-	-	20.000	Camberwell/Dulwich/Nunhead & Peckham Rye
BP - Amount of Funding Committed £k	475.000	-	-	475.000	
Streets for People SfP					
Salisbury Row- Provisional allocation for scheme implementation.	450.000	-	-	450.000	Walworth
Alsot Road - provisional allocation for scheme implementation	250.000	-	-	250.000	Bermondsey
SfP - Amount of Funding Committed £k	700.000	-	-	700.000	
School Travel Plans STP					
School travel plan monitoring	20.000	-	-	20.000	ALL
School travel plan development	5.000	-	-	5.000	ALL
St Mary Magdalene CE Primary School	40.000	-	-	40.000	Nunhead & Peckham Rye
Riverside Primary School	15.000	-	-	15.000	Bermondsey
English Martyrs RC Primary School	20.000	-	-	20.000	Walworth
St Paul Primary School	25.000	-	-	25.000	Walworth
Cathedral School of St Saviour and St Mary Overie	20.000	-	-	20.000	Borough and Bankside
Rotherhithe Primary School	35.000	-	-	35.000	Rotherhithe
Alfred Salter Primary School	30.000	-	-	30.000	Rotherhithe
Charles Dickens Primary School	30.000	-	-	30.000	Borough and Bankside
Goodrich Community Primary School	30.000	-	-	30.000	Nunhead & Peckham Rye
The Charter School	40.000	-	-	40.000	Dulwich
WOW	15.000	-	-	15.000	ALL

Allocations for Authority Specific Schemes
 2008/09 LIP Settlement - November 2007

Scheme Name	Allocation (£k)	Commitment (£k)		3 year total	Community Council
	2008/09	2009/10	2010/11		
STP - Amount of Funding Committed £k	325.000	-	-	325.000	

London Borough of Southwark

Table 2

Allocations for Authority Specific Schemes
2008/09 LIP Settlement - November 2007

Scheme Name	Allocation (£k)	Commitment (£k)		3 year total	Community Council
	2008/09	2009/10	2010/11		
Work Travel Plans WTP					
Camberwell travel planning group	15.000	-	-	15.000	Camberwell
Bankside travel planning group	15.000	-	-	15.000	Borough and Bankside
WTP - Amount of Funding Committed £k	30.000	-	-	30.000	
Travel Awareness TA					
Travel awareness, European mobility week, bike week, walk to school week	35.000	-	-	35.000	ALL
TA - Amount of Funding Committed £k	35.000	-	-	35.000	
Environment ENV					
Energy efficient street lighting	40.000	-	-	40.000	ALL - tbc
ENV - Amount of Funding Committed £k	40.000	-	-	40.000	
Controlled Parking Zones PC					
Powered two wheeler pilot parking project	20.000	-	-	20.000	ALL
PC - Amount of Funding Committed £k	20.000	-	-	20.000	
Local Area Accessibility AS					
Local Accessibility Scheme (LAS) Work Programme. – Not Approved please see PM comments.	40.000	-	-	40.000	PENDING
AS - Amount of Funding Committed £k	40.000	-	-	40.000	
AMOUNT OF FUNDING COMMITTED BOROUGH TOTAL £k (ALL SCHEMES)	5393.500	0.000	0.000	5393.500	

All Partnerships

Table 3

Summary of Partnerships' Funding 2008/09 LIP Settlement - November 2007

PARTNERSHIPS	Allocation £k
	2008/09
Central London Partnership	0
Clear Zones Partnership	1,210
Cross River Partnership	699
London European Partnership for Transport	252
North London Transport Forum	1,008
North Orbital Rail Partnership	726
Park Royal Partnership	215
SELTRANS	1,209
SWELTRAC	1,646
Thames Gateway London Partnership	2,352
WestTrans	1,460
Total	10,777

Cross River Partnership				Table 4	
Allocations for Partnership Specific Schemes 2008/09 LIP Settlement - November 2007					
Scheme Name	Allocation (£k)	Commitment (£k)		3 year total	Community Council
	2008/09	2009/10	2010/11		
Walking		W			
Light at the End of the Tunnel (LET) Great Suffolk Street north 2008/09	73.000	-	-	73.000	Borough and Bankside
Light at the End of the Tunnel (LET) Sail Street 2008/09	54.000	-	-	54.000	
Light at the End of the Tunnel (LET) Juxon Street 2008/09	54.000	-	-	54.000	
Light at the End of the Tunnel (LET) Old Paradise Street 2008/09	114.000	-	-	114.000	
Strand Courts and Alleys Bull Inn Court	55.000	-	-	55.000	
Blackfriars Ramp Extension	124.000	-	-	124.000	
Light at the End of the Tunnel (LET) Surrey Row 2009/10	-	35.000	-	35.000	Borough and Bankside
Light at the End of the Tunnel (LET) Pocock Street 2009/10	-	35.000	-	35.000	
Light at the End of the Tunnel (LET) Glasshill Street 2009/10	-	205.000	-	205.000	
W - Amount of Funding Committed £k	474.000	275.000	-	749.000	
Streets for People		SfP			
Carting Lane/ Savoy Area-(Victoria Embankment Complementary scheme)	75.000	-	-	75.000	
Good Practice Officer	50.000	-	-	50.000	
SfP - Amount of Funding Committed £k	125.000	-	-	125.000	
Travel Awareness		TA			
Tram Complementary Measures Elephant and Castle	15.000	-	-	15.000	Walworth/Borough and Bankside
TA - Amount of Funding Committed £k	15.000	-	-	15.000	
Regeneration		RP			
Tram Complementary Measures: South Peckham Public Realm Improvements	25.000	-	-	25.000	Peckham
RP - Amount of Funding Committed £k	25.000	-	-	25.000	
Core Funding		CF			
Core Funding	60.000	-	-	60.000	
CF - Amount of Funding Committed £k	60.000	-	-	60.000	
AMOUNT OF FUNDING COMMITTED PARTNERSHIP TOTAL £k (ALL SCHEMES)	699.000	275.000	0.000	974.000	

London European Partnership for Transport

Table 4

Allocations for Partnership Specific Schemes 2008/09 LIP Settlement - November 2007

Scheme Name	Allocation (£k)	Commitment (£k)		3 year total	
	2008/09	2009/10	2010/11		
Walking		W			
ASTUTE	60.000	-	-	60.000	
W - Amount of Funding Committed £k		60.000	-	-	60.000
Travel Awareness		TA			
Research and Disseminatin of Best Practice - Travel Awareness	10.000	-	-	10.000	
TA - Amount of Funding Committed £k		10.000	-	-	10.000
School Travel Plans		STP			
Research and Disseminatin of Best Practice - School Travel Plans	12.000	-	-	12.000	
STP - Amount of Funding Committed £k		12.000	-	-	12.000
Environment		ENV			
LEPT Secretariat	20.000	-	-	20.000	
Consultancy Advice	30.000	-	-	30.000	
ENV - Amount of Funding Committed £k		50.000	-	-	50.000
Core Funding		CF			
Core Funding	120.000	-	-	120.000	
CF - Amount of Funding Committed £k		120.000	-	-	120.000
AMOUNT OF FUNDING COMMITTED PARTNERSHIP TOTAL £k (ALL SCHEMES)		252.000	0.000	0.000	252.000

South-East London Transport Strategy

Table 4

Allocations for Partnership Specific Schemes 2008/09 LIP Settlement - November 2007

Scheme Name	Allocation (£k)	Commitment (£k)		3 year total
	2008/09	2009/10	2010/11	
Walking W				
Green Chain Access Project	41.000	-	-	41.000
Traffic Free Routes: Walking	20.000	-	-	20.000
W - Amount of Funding Committed £k	61.000	-	-	61.000
Cycling Non LCN+ schemes CS				
Greenwich Tunnel Cycle Staircase	20.000	-	-	20.000
CS - Amount of Funding Committed £k	20.000	-	-	20.000
Station Access SA				
Station Access Scheme development-	25.000	25.000	25.000	75.000
SA Scheme Implementation. Implementation of Station Access Schemes Funding to be released only	250.000	250.000	250.000	750.000
Nominal allocation for SA Scheme Implementation.- Nominal allocation towards completion of Station	501.000	-	-	501.000
Pilot- TfL contribution towards funding Partnership Station Access Planning Officer post	50.000	-	-	50.000
SA - Amount of Funding Committed £k	826.000	275.000	275.000	1,376.000
Work Travel Plans WTP				
Seltrans Workplace Travel Plan Coordinators	75.000	-	-	75.000
Business Network Events	20.000	-	-	20.000
Challenge Funds	20.000	-	-	20.000
Buisness Bikes	12.000	-	-	12.000
WTP - Amount of Funding Committed £k	127.000	-	-	127.000
Travel Awareness TA				
Green Chain Walking Festival	20.000	-	-	20.000
TA - Amount of Funding Committed £k	20.000	-	-	20.000
Regeneration RP				
Erith Pier Upgardes	20.000	-	-	20.000

RP - Amount of Funding Committed £k	20.000	-	-	20.000
Environment		ENV		
Remote Emissions Testing	25.000	-	-	25.000
Biodiesel - BISTRO	50.000	-	-	50.000
ENV - Amount of Funding Committed £k	75.000	-	-	75.000
Core Funding		CF		
Core Funding	60.000	-	-	60.000
CF - Amount of Funding Committed £k	60.000	-	-	60.000
AMOUNT OF FUNDING COMMITTED PARTNERSHIP TOTAL £k (ALL SCHEMES)	1209.000	275.000	275.000	1759.000