

<b>Item No.</b> 14.	<b>Classification:</b> Open	<b>Date:</b> 10/07/2007	<b>MEETING NAME</b> Dulwich Community Council
<b>Report title:</b>		2007/08 Cleaner, Greener, Safer feasibility award	
<b>Ward(s) or groups affected:</b>		All wards within Dulwich Community Council	
<b>From:</b>		Todd Strehlow	

### **RECOMMENDATION(S)**

1. It is recommended that Dulwich Community Council allocates £10,000 to carry out investigation of proposals for 2007/08 Dulwich Cleaner, Greener, Safer programme.

### **BACKGROUND INFORMATION**

2. This report presents proposals related to Dulwich 2007/08 Cleaner, Greener, Safer programme, which is a matter reserved to Dulwich Community Council for decision.

### **KEY ISSUES FOR CONSIDERATION**

3. The proposal is to allocate £10,000 to allow the Project Team in the Public Realm Division to commission investigations on selected applications to 2007/08 Dulwich Cleaner, Greener, Safer programme.
4. The approved amount will be a provision to allow more accurate costings and scope of work to be determined at the feasibility stage of assessing individual proposals. It is estimated this would affect a small number of proposals and the majority of feasibility assessments will be carried out within the Project Team and not draw on this allocation.
5. For example, the money could be spent on the following types of works:
  - Surveyor's fees for inspecting and producing estimates for repair works (eg Sea Cadets Hall, North Dulwich Tennis Club)
  - Site investigations on ball court areas to allow accurate costs to be provided for works / costed options to be available for members (eg East Dulwich Community Centre ball court resurfacing).
  - Highway Engineer's fees for providing costed options for works to roads and pathways (eg Spurling Road safety works)
  - Specialist advice on areas such as drainage, topographical and basement surveys (eg Lordship Lane shopping parade, East Dulwich Community Centre).
6. The results of investigations will be included in feasibility assessments and reported back to Dulwich Community Council.

## RESOURCE IMPLICATIONS

7. Implementation of the proposal can be undertaken within 2007/08 Dulwich Cleaner, Greener, Safer budget.

## CONSULTATION

8. Consultation has not been carried out on this proposal.
9. No consultation or comment has been sought from the Borough Solicitor and Secretary or the Chief Finance Officer.

## APPENDIX A

### Audit Trail

Lead Officer	Todd Strehlow
Report Author	Andrea Allen
Version	Draft
Dated	22/06/07
Key Decision?	No
Date final report sent to Constitutional Support Services	02/07/07