

Appendix 2

Culture Grants Programme

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The table below shows performance in the first half of 2019/20 by the five culture grants funded organisations. The five organisations have performed well in Q1 and Q2. Targets are on course to be met which, for every pound invested via culture grants, will leverage in over £20 of additional revenue funding for the organisations.

Officers are working with the organisations to address achievements rated Amber in the table below, to ensure that targets are met by the end of the year. Specific programmes to engage these key target audiences are being delivered in the second half of the year. The three areas rated Amber in the table below are all expected to increase throughout the year to reach their targets

Project outputs	Apr to Jun 19	July to Sep 19	Total 2019-20	Target 2019-20	% Achieved
Creative People					
Total number of people engaged in the project (participants/audiences/visitors)	57,527	53,249	110,798	282,979	39%
Percentage of participants / audience / visitors that are Southwark residents (mean average across five organisations)	53%	56%	55%	51%	Average above target
Number of young people (aged 12 –19) participating in creative after school activities as part of the project	587	854	1,441	2,621	55%
Number of young people not in employment, education, or training participating in creative activities aged 19-25	78	93	171	1,360	13%
Number of vulnerable adults engaged in the project (participants/audiences/visitors)	176	153	329	846	39%
Number of older residents (aged 65+) engaged in the project (participants/audiences/visitors)	3,158	3,189	6,347	8,854	72%

Number of events and special offers submitted to the Southwark Presents website	41	50	91	135	67%
Creative Economy					
Number of artists employed to deliver programmes and performances as part of the project	173	128	301	592	51%
Number of work placements/apprentices created as part of the project	14	12	26	54	48%
Number of volunteers supporting the project	37	53	90	172	52%
Number of Southwark residents participating in education, training or skills development sessions as part of the project	2,874	3,677	6,551	18,454	35%
Amount of other income leveraged in to support the project	£593,630	£1,017,006	£1,610,636	£3,115,312	52%
Creative Growth					
Number of hours of free or low cost space provided to the creative industries	670	832	1,502	5,730	26%