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|----------------|-------------------|
| Savings Type   | Income Generation |
| Last Updated   | 12 December 2019  |
| Version Number |                   |

| 2020-21                               |
|---------------------------------------|
| £000                                  |
| Chief Executive's                     |
| Children's and Adults' Services       |
| Corporate                             |
| Environment and Leisure               |
| Finance and Governance                |
| Housing and Modernisation             |
| Place and Wellbeing                   |
| Public Health                         |
| (150)                                 |
| (963)                                 |
| (750)                                 |
| (313)                                 |
| (200)                                 |
| (2,376)                               |
| Adults' Social Care                   |
| Commissioning                         |
| Children's Services                   |
| Education                             |
| Total Children's and Adults' Services |
| (150)                                 |

| Department                      | Division                               | Reference | Description  | 2020-21 | Equalities Analysis Information   |
|---------------------------------|--|-----------|--|---------|---|
|                                 |  |           |  | £000    |   |
| Children's and Adults' Services | Education                              | 201       | School improvement service to be fully funded by traded income and other specific grants.  | (100)   | No impact   |
| Children's and Adults' Services | Education                              | 202       | Increase Education Psychology traded income for non-statutory work for schools, including Free Schools and Academies, to full cost recovery  | (50)    | No impact   |
| Environment and Leisure         | Leisure – Parks and Leisure Management | 203       | Additional income expected within cemeteries based on current numbers  | (350)   | No impact   |
| Environment and Leisure         | Waste and Cleansing                    | 204       | Price increase for bulky waste collection – change to £25 per collection of up to 10 items plus £7.60 per item thereafter  | (65)    | A more detailed EQIA will need to be carried out prior to implementation. Although there are no impacts specifically on protected groups, there may be a socio-economic differential. |
| Environment and Leisure         | Waste and Cleansing                    | 205       | Introduce a limit on resident construction and demolition waste being brought to the Household Waste Reuse and Recycling Centre (HWRRC) to one standard sized bag per household per week and charge £5 per bag for any additional waste deposited. | (50)    | No impact   |
| Environment and Leisure         | Waste and Cleansing                    | 206       | Introduce a mandatory delivery/administration charge for supply of household 240 litre general waste bins of £25 per bin.  | (50)    | A more detailed EQIA will need to be carried out prior to implementation. Although there are no impacts specifically on protected groups, there may be a socio-economic differential. |
| Environment and Leisure         | Leisure- Parks and LM                  | 207       | Introduce parking charges in leisure centres for users and staff to encourage walking, cycling and use of public transport   | (30)    | A more detailed EQIA will need to be carried out prior to implementation. The introduction of charges at leisure centres may have an impact on specific groups of users.              |
| Environment and Leisure         | Leisure- Parks and LM                  | 208       | Rental income for Central Venture Play Site  | (30)    | No impact   |
| Environment and Leisure         | Leisure- Parks and LM                  | 209       | Rental income for Southwark Park Café  | (30)    | No impact   |

| Department                | Division                        | Reference | Description   | 2020-21        | Equalities Analysis Information             |
|---------------------------|---------------------------------|-----------|---|----------------|---|
|                           |                                 |           |   | £000           |   |
| Environment and Leisure   | Leisure- Parks and LM           | 210       | Estimated increase in fees and charges income from annual uplift  | (128)          | No impact                                   |
| Environment and Leisure   | Environment – Traded Services   | 211       | Growth in income from external clients for bird control and other related activities.                             | (30)           | No impact                                   |
| Environment and Leisure   | Environment                     | 212       | Estimated increase in fees and charges income from annual uplift  | (200)          | No impact                                   |
| Housing and Modernisation | Modernise – CFM                 | 213       | Additional income from external lettings of office space within Tooley Street.                                    | (750)          | No impact                                   |
| Place and Wellbeing       | Planning                        | 214       | Estimated increase in planning fee income.  | (120)          | No impact                                   |
| Place and Wellbeing       | Regeneration – Capital Projects | 215       | Project management fees to be charged at 1% on the construction sum   | (45)           | No/minimal impact on staff or service users |
| Place and Wellbeing       | Regeneration – North            | 216       | Agreed charges to be made to British Land in line with development agreement for Canada Water.                    | (50)           | No/minimal impact on staff or service users |
| Place and Wellbeing       | Regeneration – Property         | 217       | Impact of continual review of commercial rent income in line with rental agreements with current and new tenants. | (98)           | No/minimal impact on staff or service users |
| Public Health             | Sexual Health                   | 218       | New government funding to support HIV PreP implementation and to scale up in 2020-21                              | (200)          | No/minimal impact on staff or service users |
| <b>Total</b>              |                                 |           |   | <b>(2,376)</b> |   |