

APPENDIX C**HRA INCOME GENERATION 2019-20**

Division	Description	2019-20 £'000
Customer Experience	Service level agreement for the provision of the 'out-of-hours' service between Southwark and Kensington & Chelsea – new income stream.	(75)
Central Services	Increase in commercial property income from new lettings and lease renewals.	(298)
Central Services	Increase in tenant service charges in line with increased cost base.	(451)
Central Services	Increase in general fees and charges in line with council's FFMTFS.	(40)
Central Services	Increase in interest receivable on HRA cash flow balances.	(65)
Exchequer Services	Increase in homeowner service charges in line with increased cost base.	(200)
Exchequer Services	Increase in garage charges in line with council's FFMTFS.	(135)
Exchequer Services	Rebasing of garage rental income budget to reflect current volumes/forecast activity.	(409)
Total		(1,673)