

Appendix E: Income Generation

Type	24 January Cabinet Report New Reference	Department	Division	Member	Ward	Description	2017-18 FTE	2017-18 £000	Included in indicative Council Assembly February 2016?
Income Generation	301	E&L	Culture	Cllr Situ	All	Introduce a self-financing events service and increased income from events hires		(225)	No
Income Generation	302	E&L	Waste and Cleansing	Cllr Wingfield	All	Increase income from expansion of commercial waste service in response to demand		(40)	Yes
Income Generation	303	E&L	Energy and Sustainability	Cllr Wingfield	All	Income from additional solar panel installations at sites to be identified		(10)	Yes
Income Generation	304	E&L	Regulatory Services	Cllr Wingfield	All	Additional income from highway licensing and management fees arising from major regeneration projects		(150)	Yes
Income Generation	305	E&L	Parks and Leisure	Cllr Wingfield	Surrey Docks	Marina fees reviewed and increased except for the berthing fees for current resident berthholders where the agreed reducing discount is applied.		(60)	Yes
Income Generation	306	E&L	Parks and Leisure	Cllr Wingfield	Surrey Docks	Redevelopment and potential expansion of marina facilities in Greenland Dock		(100)	No
Income Generation	307	E&L	Regulatory Services	Cllr Hargrove	All	Continued implementation of additional licensing scheme for houses in multiple occupation and of the selective licensing scheme for private rented properties		(400)	No
Income Generation	308	E&L	Regulatory Services	Cllr Wingfield	All	Bring charges for parking bay suspension to inner London average		(70)	No
Income Generation	309	E&L	Regulatory Services	Cllr Wingfield	All	Income from private contractors for the right to access the public realm during construction works		(400)	No
Income Generation	310	E&L	Parks and Leisure	Cllr Anderson	All	Extra income from café and concessions procurement		(50)	No
Income Generation	311	H&M	Modernise (CFM)	Cllr Colley	All	Increase rental income for occupation of Tooley Street by Clinical Commissioning Group (CCG)		(107)	No
Income Generation	312	H&M	Modernise (CFM)	Cllr Colley	All	Generate income from lettings		(75)	No
Income Generation	313	CE	Planning	Cllr Williams	All	Additional Community Infrastructure Levy (CIL) service charge income arising from continuing stream of developments		(100)	No
Income Generation	314	CE	Planning	Cllr Williams	All	Additional planning fee income in line with continued increase in demand and increase in fees (set nationally)		(125)	No
Income Generation	315	CE	Planning	Cllr Williams	All	Review of fees for pre-planning advice		(75)	No

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Income Generation	316	CE	Planning	Cllr Williams	All	Provision of additional in-house planning consultancy for council projects		(50)	Yes
Income Generation	317	CE	Regeneration	Cllr Colley	All	Ongoing review of commercial rents to renew and replace leases and to reduce running costs		(108)	No
Income Generation	318	CE	Regeneration	Cllr Williams	All	Charging for services provided through partnerships associated with major regeneration projects borough wide		(35)	Yes
Income Generation	319	F&G	Exchequer Services	Cllr Colley	All	Create internal enforcement agents for debt recovery		(200)	No
Income Generation	320	F&G	Exchequer Services	Cllr Colley	All	An increase to the original income generation proposal - HB overpayment recovery - increase income on debt recovery (subject to future government welfare benefit changes including universal credit)		(100)	No
							0	(2,480)	