

FORWARD PLAN JANUARY 2020 - AUGUST 2020

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and community councils. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Community Council Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 2 December 2019.

Note: The 28 day notice takes effect from 2 December 2019.



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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Canada Water Investment option	To create a budget so that, should the council so wish, it will be able to invest in the Canada Water masterplan scheme	Key Decision Significant impact on the community	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Jon Abbott 020 7525 4902	Kevin Fenton	Councillor Johnson Situ	North East	Rotherhithe; Surrey Docks
Corporate Asset Management Plan	Refreshed strategy for the council's property assets, aligned to delivering corporate priorities and services	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Matt Jackson 020 7525 1332	Kevin Fenton	Councillor Victoria Mills	All	All
Disposal of freehold interest in 4 D'Eynsford Road, London SE5	Dispose of the council's freehold interest to facilitate the development of a new care home in support of the corporate commitment towards improved provision in the borough.	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2020	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Matt Jackson 020 7525 1332	Kevin Fenton	Councillor Victoria Mills	West Central	Camberwell Green
Public Space Protection Order Review - to tackle dog related anti-social behaviour	To approve the recommendations resulting from a review of the introduction of the dog related Public Space Protection Order	Key Decision Significant impact on the community	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Rebecca Towers 020 7525 0771	Caroline Bruce	Councillor Richard Livingstone	All	All

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To agree to let the intermediate market rent flats on Churchyard Row under the principles of the intermediate rent housing list	To agree to let the intermediate market rent flats on Churchyard Row (36 units) under the principles of the intermediate rent housing list	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Robert Weallans 020 7525 1217	Michael Scorer	Councillor Kieron Williams	North West	St George's
Gateway 2: Contract Award approval for the delivery of Mixed Tenure Development, Schools and Commercial units at Beormund School Site - Southwark Regeneration in Partnership - Lot A5	To approve the award of contract	Key Decision Significant impact on the community	Cabinet	January 2020	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Prince Kamanda: 020 7525 7480	Kevin Fenton	Councillor Johnson Situ	North West	London Bridge and West Bermondsey
Strategic Acquisition of unregistered land off Old Kent Road SE15	To approve the acquisition of small parcels of unregistered land off Old Kent Road using CPO powers to enable development	Key Decision Significant impact on the community	Cabinet	January 2020	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Marcus Mayne 020 7525 5651	Kevin Fenton	Councillor Victoria Mills	North West	London Bridge & West Bermondsey
Gateway 1 Alternative Provision Procurement Strategy	Procurement strategy for alternative provision in Southwark	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Hannah Moorhouse 020 7525 4876	David Quirke-Thornton	Councillor Jasmine Ali	All	All

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Gateway 2: Parking and traffic enforcement and associated services	Approval to procure a new parking and traffic enforcement contract to start April 2020	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	All	All
Active Southwark Action Plan	To approve the action plan for the sports and physical activity strategy (2019-2023)	Key Decision Significant impact on the community	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Rebecca Towers 020 7525 0771	Caroline Bruce	Councillor Rebecca Lury	All	All
Resident Involvement Framework	To agree the proposals for the new resident involvement framework following consultation	Key Decision Significant impact on the community	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Eva Gomez 020 7525 7246	Michael Scorer	Councillor Kieron Williams	All	All
Faith Strategy Action Plan	Report that outlines how we will deliver the faith strategy agreed in March 2019	Key Decision Significant impact on the community	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Jessica Leech 020 7525 5853	Kevin Fenton	Councillor Rebecca Lury	All	All
Treasury Management - mid year update 2019-20	To note treasury management operational activity at mid year	Decision reserved for Council Assembly	Council Assembly	January 2020	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All

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Creation of 5 Area Committees (Multi-Ward Forums)	To approve the creation of five area committees to make devolved budget decisions	Decision reserved for Council Assembly	Council Assembly	January 2020	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Forid Ahmed 020 7525 5540	Stephen Douglass	Councillor Richard Livingstone, Councillor Rebecca Lury	All	All
Gateway 1 - Lifts Maintenance Contracts	Procurement Strategy Approval	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Kieron Williams	All	All
To agree a Community Harm and Serious Violence Action Plan	Action Plan Approval	Key Decision Significant impact on the community	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Stephen Douglass 020 7525 0886	Michael Scorer	Councillor Evelyn Akoto	All	All
Gateway 2 - Award of Southwark Highways Works Contract	To approve the award of the Southwark Highways Works Contract	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2020	All relevant stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	All	All

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Elephant and Castle Centre Compulsory Purchase Order	To seek compulsory purchase powers that may be needed to secure the consented redevelopment of the Elephant and Castle Shopping Centre	Key Decision Significant impact on the community	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Patrick McGreal 020 7525 5626	Kevin Fenton	Councillor Johnson Situ	West Central	North Walworth
Elephant and Castle shopping centre progress report	To provide the progress report called for by Cabinet on 9 May 2017 and to set out next steps to deliver a new shopping centre.	Key Decision Significant impact on the community	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Jon Abbott: 020 7525 4902	Kevin Fenton	Councillor Johnson Situ	West Central	North Walworth
Approval of the Housing Revenue Account Budget 2020-21 and rent setting	To approve the HRA budget for 2020-21 and rent setting	Key Decision Significant impact on the community	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Ian Young 020 7525 7849	Duncan Whitfield	Councillor Victoria Mills, Councillor Kieron Williams	All	All
Policy and Resources Strategy 2020-21 to 2022-23 update	To note the council's deliberations for the 2020-21 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	January 2020	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All

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Gateway 1 MMC Contractor Services for the New Homes Roof Top Developments, other modular opportunities and associated works	Procurement strategy approval	Key Decision Significant impact on the community	Cabinet	February 2020	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Richard George 020 7525 3293	Michael Scorer	Councillor Leo Pollak	All	All
Gateway 1 Contractor Services for the new homes developments	Procurement strategy approval	Key Decision Significant impact on the community	Cabinet	February 2020	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Richard George 020 7525 3293	Michael Scorer	Councillor Leo Pollak	All	All
Gateway 1 - Major Building Works	Procurement Strategy Approval	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2020	All relevant stakeholders	Open	Report Appendices	David Hodgson 020 7525 0326	Michael Scorer	Councillor Kieron Williams	All	All
Gateway 1 - Children's residential care and independent fostering agencies (IFA)	Approval of a procurement strategy to join a framework	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2020	All relevant stakeholders	Open	Report Appendices	Linda Fortune 020 7525 7934	David Quirke-Thornton	Councillor Jasmine Ali	All	All

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Gateway 0 - SEND out of borough, independent and non maintained school placements (under 19 year olds)	Approval of a procurement strategy to join a framework	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2020	All relevant stakeholders	Open	Report Appendices	Victoria Horner 020 7525 7934	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Gateway 1: The provision of learning disabilities support and accommodation services	Report seeking approval for the procurement of the delivery of support and accommodation services for people with learning disabilities	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2020	All relevant stakeholders	Open	Report Appendices	Lesley Hill 020 7525 0130	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Disposal of 18 St Mary's Road	To dispose of 18 St Mary's Road by public auction	Key Decision	Cabinet	February 2020	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Paul Davies 020 7525 5529	Kevin Fenton	Councillor Victoria Mills	East Central	Nunhead & Queen's Road
GW2 - Local Community Offer (VCS Hubs)	Contract Award Recommendation – Local Community Offer	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2020	All relevant stakeholders	Open	Report Appendices	Hannah Moorhouse 020 7525 4876	David Quirke-Thornton	Councillor Jasmine Ali	All	All

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Policy and Resources Strategy 2020-21 to 2022-23 update	To note the council's deliberations for the 2020-21 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	February 2020	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Policy and Resources Strategy 2020-21 to 2022-23 update	To agree a 2020-21 general fund revenue budget, including fees and charges	Decision reserved for Council Assembly	Council Assembly	February 2020	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Setting the council tax 2020-21	To set the council tax levels	Decision reserved for Council Assembly	Council Assembly	February 2020	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Policy and Resources Strategy: revenue monitoring report, including treasury management 2019-20	To note the forecast revenue outturn position, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2020	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Policy and Resources Strategy: capital monitoring report, including capital programme update 2019-20	To note the forecast capital outturn position, and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	February 2020	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All

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Treasury Management Strategy 2020-21 including capital strategy, annual investment strategy, prudential indicators and annual medium revenue provision statement	To note the treasury management strategy and agree the capital strategy, investment strategy, capital financial and treasury indicators, and provisions for debt	Decision reserved for Council Assembly	Council Assembly	February 2020	All relevant stakeholders	Open	Reports Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
National non-domestic rates write offs over £50,000 - February 2020	Write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	February 2020	All relevant stakeholders	Open	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Gateway 1: Procurement strategy approval - reablement services	Report seeking approval to procure a new supplier of reablement services	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2020	All relevant stakeholders	Open	Report Appendices	David Millen 020 7525 7627	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Adult Social Carer Fairer Contributions Policy	Approve recommendations to revise the ASC Fairer Contributions Policy	Key Decision Significant impact on the community	Cabinet	March 2020	All relevant stakeholders	Open	Report Appendices	Suzanne Barcz 020 7525 4925	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Connected Communities Strategy 2020-2022	Approval of the strategy	Key Decision Significant impact on the community	Cabinet	March 2020	All relevant stakeholders	Open	Report Appendices	Davina Fell 07548 125 427	Michael Scorer	Councillor Rebecca Lury	All	All

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Gateway 3 - Contract Variation Heating and Water Contracts A&B	To agree a 3 year extension to the contracts	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2020	All relevant stakeholders	Open	Report Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Kieron Williams	All	All
Gateway 1: The Provision of Mental Health Supported Housing and Homelessness Services	Report seeking approval for the procurement of the delivery of supported housing and homelessness services for people with mental health issues	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2020	All relevant stakeholders	Open	Report Appendices	Abigail Garraway 020 7525 7627	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Policy and Resources Strategy capital monitoring report outturn 2019-20	To note the capital outturn position for 2019-20	Key Decision Significant impact on the community	Cabinet	June 2020	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Policy and Resources Strategy: revenue monitoring outturn, including treasury management 2019-20	Approve recommendations to revise the ASC Fairer Contributions Policy	Key Decision Significant impact on the community	Cabinet	June 2020	All relevant stakeholders	Open	Report Appendices	Suzanne Barcz 020 7525 4925	Duncan Whitfield	Councillor Victoria Mills	All	All

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GW2 Professional Technical Services	Contract award approval of the provision of professional technical services to the major works team on the delivery of the housing capital programme	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2020	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Gavin Duncumb 020 7525 0685	Michael Scorer	Councillor Kieron Williams	All	All
Policy and Resources Strategy: financial remit 2021-22 and scene setting	To note the financial remit for 2021-22	Key Decision Significant impact on the community	Cabinet	July 2020	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Treasury Management Performance - 2019-20 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2019-20	Decision reserved for Council Assembly	Council Assembly	July 2020	All relevant stakeholders	Open	Report Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Victoria Mills	All	All
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
Spa Road Highway Improvements	To approve the implementation of highway improvements on Spa Road subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	January 2020	All relevant stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	North West	London Bridge & West Bermondsey ; South Bermondsey

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Delegation of executive functions for the Devolved Highways Budget from community councils to appropriate decision maker	To agree the devolution of decision making authority for the Devolved Highway budget	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	January 2020	All relevant stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	All	All
Delegation of executive functions for the Cleaner Greener Safer Programme and Neighbourhoods Fund from community councils to ward forums	To agree the devolution of decision making authority to ward councillors for the CGS budget	Key Decision Significant impact on the community	Leader of the Council	January 2020	All relevant stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	All	All
Borough Road Healthy Streets (St Georges Circus to Falmouth Road cycleway plus Harper Road Street improvement)	To approve the implementation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	January 2020	All relevant stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	North West	St George's
IDM for the extension of Culture Grants 2020-21	To approve the extension of the culture grants programme for one year to 2020-21	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Culture, Leisure, Equalities and Communities	January 2020	All relevant stakeholders		Report Appendices	Rebecca Towers 020 7525 0771	Caroline Bruce	Councillor Rebecca Lury	All	All

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London Councils pan London grants programme 2020-21 Southwark levy	To approve the Southwark contribution to the London Councils grant programme for 2020-21	Key Decision Significant impact on the community	Cabinet Member for Community Safety and Public Health	January 2020	All relevant stakeholders		Report Appendices	Andy Matheson 020 7525 7648	Kevin Fenton	Councillor Evelyn Akoto	All	All
Selective and Additional Property Licensing Proposals 2021 - 2026	To seek approval for a public consultation on Selective and Additional Property licensing proposals for 2021 - 2026	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	January 2020	All relevant stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Victoria Mills	All	All
Admission arrangements for community primary schools - September 2021	To agree the admission arrangements for community primary schools for September 2021	Key Decision Significant impact on the community	Cabinet Member for Children, Schools and Adult Care	February 2020	All relevant stakeholders		Report Appendices	Glenn Garcia 020 7525 2717	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Southwark coordinated admission schemes for primary, junior and secondary admissions 2021	To agree the Southwark coordinated admission schemes for primary, junior and secondary admissions for September 2021	Key Decision Significant impact on the community	Cabinet Member for Children, Schools and Adult Care	February 2020	All relevant stakeholders		Report Appendices	Glenn Garcia 020 7525 2717	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Champion Hill and Dog Kennel Hill Cycling Improvements	To determine objections to minor traffic schemes relating to Dog Kennel Hill.	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	February 2020	All relevant stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	South	Champion Hill

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GW1 & GW2 Children's Centres 2020/24	To approve grants to lead agencies for the delivery of the children's centres programme for 01/04/2020 – 31/03/2024	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children, Schools and Adult Care	February 2020	All relevant stakeholders		Report Appendices	Cynthia Davis 020 7525 4227	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Discretionary Licensing Proposals for the Private Rented Sector for 2021-2026	To seek approval for a public consultation on proposals for discretionary licensing and the Landlord's Gold Standard Charter	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	February 2020	All relevant stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Victoria Mills	All	All
Rotherhithe Movement Plan Lower Road creating two way streets including Cycleway 4	Report that provides the results of the public consultation and seeks approval to move to design and construction	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	February 2020	All relevant stakeholders		Report Appendices	Ian Ransom 020 7525 3152	Sally Crew	Councillor Richard Livingstone	North East	Rotherhithe; Surrey Docks
Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	February 2020	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	February 2020	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All

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Housing benefit overpayment write offs over £5,000 and under £50,000	Write offs of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	February 2020	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	February 2020	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Sydenham Hill 20mph consultation report	To approve the recommendations resulting from public consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	March 2020	All relevant stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	South	Dulwich Wood
Brenchley Gardens 20MPH consultation report	To approve the recommendations resulting from public consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	March 2020	All relevant stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	East Central	Peckham Rye
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	June 2020	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Lordship Lane Safety Improvements	To approve recommendations resulting from public consultation	Key Decision Significant impact on the community	Cabinet Member for Environment, Transport and the Climate Emergency	April 2020	All relevant stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Richard Livingstone	South	Goose Green

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	June 2020	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	June 2020	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All
Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Performance and Brexit	June 2020	All relevant stakeholders		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Victoria Mills	All	All

Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution

Gateway 2: Contract award approval - Southwark Athletics Centre Building (Main Contractor)	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Social Regeneration	January 2020	All relevant stakeholders		Report Appendices	Rebecca Towers 020 7525 0771	Rebecca Towers	Councillor Rebecca Lury	East Central	Peckham Rye
Gateway 1 - Generalist community legal advice services	Approval of procurement strategy for Generalist community legal advice services from 2020-2025	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Governance	January 2020	All relevant stakeholders		Report Appendices	Andrew Matheson 020 7525 7648	Kevin Fenton	Councillor Rebecca Lury	All	All
GW2 Wyndham Estate Phase 1 QHIP 18-19	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Bola Odusanya 020 7525 7184	Michael Scorer	Councillor Kieron Williams	West Central	Camberwell Green

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
GW2: Canada Estate QHIP 17/18	GW2: Contract award approval – Canada Estate QHIP	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Joe Bannon 020 7525 4812	Michael Scorer	Councillor Kieron Williams	North East	Rotherhithe
Peckham QHIP 2018-2019 - Batch 5	To approve the upcoming major works programme under JCT Framework tender.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Ferenc Morath 020 7525 1375	Michael Scorer	Councillor Stephanie Cryan	East Central	Peckham
Gateway 2 - Contract award approval - South Dock Marina: Lock Gates and Structural Works	To approve the award of the contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	January 2020	All relevant stakeholders		Report Appendices	Rebecca Towers 020 7525 0771	Caroline Bruce	Councillor Richard Livingstone	North East	Surrey Docks
Gateway 3 Quality Auditing of Mechanical Services	To agree a 3 year extension to the contracts	Key Decision Significant impact on the community	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Gavin Duncumb 020 7525 0685	Dave Hodgson	Councillor Kieron Williams	All	All
Gateway 2 - Contract Award Approval for Demolition & Enabling Works for Flaxyard and Peckham Library Square	Authority to award contract to undertake demolition and enabling works for delivery of new council homes on the Flaxyard and Peckham Library Square sites	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Cat Janman 020 7525 0659	Michael Scorer	Councillor Leo Pollak	All	All

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Gateway 3 - Variation Decision Asbestos Consultancy Services Contract A & B	To agree a 2 year extension to the contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Gavin Duncumb 020 7525 0685	Michael Scorer	Councillor Kieron Williams	All	All
Gateway 3 - Contract Variation: Engineering Inspection Contract	To agree a 2 year extension to the contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Gavin Duncumb 020 7525 0685	Dave Hodgson	Councillor Kieron Williams	All	All
Gateway 3 - Contract Variation: Responsive Repair and Maintenance - Roofing and Rainwater Chargeable Contracts (North & South)	To agree a 1 year extension to the contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Gavin Duncumb 020 7525 0685	Dave Hodgson	Councillor Kieron Williams	All	All
Gateway 3 - Contract Variation Responsive Repair and Maintenance - Communal Repairs Chargeable Contracts (North & South)	To agree a 1 year extension to the contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Gavin Duncumb 020 7525 0685	Dave Hodgson	Councillor Kieron Williams	All	All
Gateway 3 - Contract Variation	To agree a 1 year extension to the contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Gavin Duncumb 020 7525 0685	Dave Hodgson	Councillor Kieron Williams	All	All

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Gateway 3 Contract Variation: Communal Ventilation	To agree a 1 year extension to the contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Gavin Duncumb 020 7525 0685	Dave Hodgson	Councillor Kieron Williams	All	All
Gateway 2 - Contract Award Approval Rose Court Replacement of Distribution Pipework	To approve the award of the contract to replace the heating and domestic hot and cold water distribution pipework at Rose Court Residential Care Home for the Elderly	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	January 2020	All relevant stakeholders		Report Appendices	Sue Cooper 020 7525 1638	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Gateway 1 approval to the procurement strategy for a demolition contractor for phase 2 of The Charter School East Dulwich project	Approval to the procurement strategy to select a demolition contractor for phase 2 of The Charter School East Dulwich project to clear the site ready for construction works. Phase 2 will deliver the main school entrance, administration areas, sixth form centre, music facilities, lecture hall, SEN resource, multi-use games areas and general landscaping.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	January 2020	All relevant stakeholders		Report Appendices	Yvonne Shaw 020 7525 0894	David Quirke-Thornton	Councillor Jasmine Ali	South	Goose Green

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Gateway 1 approval to the procurement strategy for the main contractor for phase 2 of The Charter School East Dulwich project	Approval to the procurement strategy to select the main contractor for phase 2 of The Charter School East Dulwich project. Phase 2 will deliver the main school entrance, administration areas, sixth form centre, music facilities, lecture hall, SEN resource, multi-use games areas and general landscaping.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	January 2020	All relevant stakeholders		Report Appendices	Yvonne Shaw 020 7525 0894	David Quirke-Thornton	Councillor Jasmine Ali	South	Goose Green
Gateway 2 Approval of the procurement of contractor services - Nunhead Lane	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Phil Purkiss 020 7525 0697 / James Cross 020 7525 1284	Michael Scorer	Councillor Leo Pollak	East Central	Rye Lane
GW2 Cossail Estate Boiler Replacement & Systems Improvement QHIP 17-18	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Bola Odusanya 020 7525 7184	Michael Scorer	Councillor Kieron Williams	East Central	Nunhead & Queen's Road
GW2 Wyndham Estate Phase 1 Heating Mains Replacement QHIP 18-19	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Bola Odusanya 020 7525 7184	Michael Scorer	Councillor Kieron Williams	West Central	Camberwell Green

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Gateway 2 approval for Main Works on the Rotherhithe Primary School expansion scheme	To approve the contract award for the main works on Rotherhithe Primary School	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	January 2020	All relevant stakeholders		Report Appendices	Bruce Glockling 020 7525 0138	David Quirke-Thornton	Councillor Jasmine Ali	North East	Rotherhithe
GW2 Rodney Estate QHIP 2019-2020	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	Cheryl Phillips 020 7525 3848	Michael Scorer	Councillor Kieron Williams	West Central	Faraday
GW2 - Approval of the procurement of Pre Contract Services Agreement (PCSA) for Sceaux Gardens	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2020	All relevant stakeholders		Report Appendices	James Cross 020 7525 1284	Michael Scorer	Councillor Leo Pollak	West Central	St Giles
Gateway 1 - Variation Decision - Engineering Inspection Contract	Procurement Strategy Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Governance	February 2020	All relevant stakeholders		Report Appendices	Gavin Duncumb 020 7525 0685	Michael Scorer	Councillor Kieron Williams	All	All
Gateway 2: Lost Peck Flood Alleviation & Environmental Improvement Scheme	Approval to procure scheme implementation through the EA's Next Generation Supplier Arrangement (NGSA) subject to securing FDGIA funding	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	February 2020	All relevant stakeholders		Report Appendices	Mick Lucas 020 7525 1140	Mick Lucas	Councillor Richard Livingstone	East Central	Peckham; Peckham Rye

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Greenhive and Rose Court Lift Replacement (Anchor Lifecycle Programme)	To approve the award of the contract to replace the existing lifts at Rose Court and Greenhive Residential Care Homes for the Elderly and install a second passenger lift at Greenhive	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	February 2020	All relevant stakeholders		Report Appendices	Sue Cooper 020 7525 1638	David Quirke-Thornton	Councillor Jasmine Ali	All	All
Gateway 2 - water source heat pumps	To appoint contractor to deliver aquifer heat pump projects at Consort, Newington and Wyndham estates	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	February 2020	All relevant stakeholders		Report Appendices	Tom Vosper 020 7525 7244	Michael Scorer	Councillor Kieron Williams	West Central, East Central	Camberwell Green; Newington; Rye Lane
GW2 - Approval of the procurement of contractor services - Salisbury Estate	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	February 2020	All relevant stakeholders		Report Appendices	James Cross 020 7525 1284	Michael Scorer	Councillor Leo Pollak	West Central	North Walworth
Gateway 2 - Contract Award Approval for Main Works for Flaxyard and Peckham Library Square	Authority to award contract to deliver new council homes on the Flaxyard and Peckham Library Square sites	Key Decision Significant impact on the community	Strategic Director of Housing and Modernisation	March 2020	All relevant stakeholders		Report Appendices	Cat Janman 020 7525 0659	Michael Scorer	Councillor Leo Pollak	East Central	Peckham
Gateway 2 - Generalist community legal advice services	Approval of contract award for Generalist community legal advice services from 2020-2025	Key Decision Financial threshold exceeds £500,000	Strategic Director of Place and Wellbeing	March 2020	All relevant stakeholders		Report Appendices	Andrew Matheson 020 7525 7648	Kevin Fenton	Councillor Rebecca Lury	All	All

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
GW2 - Children's Residential Care and Independent Fostering Agencies (IFAs)	Approval for Joining a Framework	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2020	All relevant stakeholders		Report Appendices	Linda Fontaine 020 7525 7934	David Quirke-Thornton	Councillor Jasmine Ali	All	All
GW2 - Approval of the procurement of contractor services Sedgmoor Place	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2020	All relevant stakeholders		Report Appendices	James Cross 020 7525 1284	Michael Scorer	Councillor Kieron Williams	West Central	St Giles
Gateway 2 Approval of the procurement for (Architect) for the New Homes Development Programme	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2020	All relevant stakeholders		Report Appendices	Phil Purkiss 020 7525 0697 / James Cross 020 7525 1284	Michael Scorer	Councillor Leo Pollak	All	All
Gateway 2: Contract award approval for Cator Street (2) works	To approve the award of contract for works in relation to Cator Street (2)	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2020	All relevant stakeholders		Report Appendices	Andy Brown 020 7525 5538	Michael Scorer	Councillor Johnson Situ	East Central	Peckham
GW2 - Approval of the procurement of contractor services 66 Linden Grove	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2020	All relevant stakeholders		Report Appendices	James Cross 020 7525 1284	Michael Scorer	Councillor Leo Pollak	North East	Rotherhithe
Gateway 2 Contract Award Approval: Asbestos Removal Contracts A&B	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	May 2020	All relevant stakeholders		Report Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Kieron Williams	All	All

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Gateway 2 - Contract Award Approval for main contractor works for Old Kent Road Petrol Station	Authority to award contract to undertake main works for delivery of new council homes on the Old Kent Road petrol station site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	May 2020	All relevant stakeholders		Report Appendices	Bruce Glockling 020 7525 0138	Michael Scorer	Councillor Leo Pollak	North East	South Bermondsey
GW2 Rockingham & County Street QHIP 20-21	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	July 2020	All relevant stakeholders		Report Appendices	Cheryl Phillips 020 7525 3848	Michael Scorer	Councillor Kieron Williams	North West	Chaucer
GW2 Nelson Square Gardens Phase 2 QHIP 20-21	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	July 2020	All relevant stakeholders		Report Appendices	Cheryl Phillips 020 7525 3848	Michael Scorer	Councillor Kieron Williams	North West	Borough & Bankside
GW2 Redman House QHIP 20-21	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	July 2020	All relevant stakeholders		Report Appendices	Cheryl Phillips 020 7525 3848	Michael Scorer	Councillor Kieron Williams	North West	Borough & Bankside
GW2 Mardyke & Naylor QHIP 20-21	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	July 2020	All relevant stakeholders		Report Appendices	Cheryl Phillips 020 7525 3848	Michael Scorer	Councillor Kieron Williams	West Central	Faraday

Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Consitution

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area(s)	Ward(s)
Neighbourhoods Fund (NsF) 2020-21	Approval of awards to successful projects for NsF 2020-21 round	Key Decision Financial threshold exceeds £500,000	North East multi-ward forum	February 2020	All relevant stakeholders		Report Appendices	Forid Ahmed 020 7525 5540	Michael Scorer	Councillor Rebecca Lury	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks
Neighbourhoods Fund (NsF) 2020-21	Approval of awards to successful projects for NsF 2020-21 round	Key Decision Financial threshold exceeds £500,000	North West multi-ward forum	February 2020	All relevant stakeholders		Report Appendices	Forid Ahmed 020 7525 5540	Michael Scorer	Councillor Rebecca Lury	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Neighbourhoods Fund (NsF) 2020-21	Approval of awards to successful projects for NsF 2020-21 round	Key Decision Financial threshold exceeds £500,000	East Central multi-ward forum	February 2020	All relevant stakeholders		Report Appendices	Forid Ahmed 020 7525 5540	Councillor Rebecca Lury	Councillor Rebecca Lury	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Neighbourhoods Fund (NsF) 2020-21	Approval of awards to successful projects for NsF 2020-21 round	Key Decision Financial threshold exceeds £500,000	West Central multi-ward forum	February 2020	All relevant stakeholders		Report Appendices	Forid Ahmed 020 7525 5540	Michael Scorer	Councillor Rebecca Lury	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Neighbourhoods Fund (NsF) 2020-21	Approval of awards to successful projects for NsF 2020-21 round	Key Decision Financial threshold exceeds £500,000	South multi-ward forum	February 2020	All relevant stakeholders		Report Appendices	Forid Ahmed 020 7525 5540	Michael Scorer	Councillor Rebecca Lury	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green