

Dulwich Community Council

Wednesday 7 March 2018

7.00 pm

Christ Church, 263 Barry Rd, Dulwich, London SE22 0JT

Membership

Councillor Andy Simmons (Chair)
Councillor Catherine Rose (Vice-Chair)
Councillor James Barber
Councillor Jon Hartley
Councillor Anne Kirby
Councillor Jane Lyons
Councillor Michael Mitchell
Councillor Rosie Shimell
Councillor Charlie Smith

INFORMATION FOR MEMBERS OF THE PUBLIC

Access to information

You have the right to request to inspect copies of minutes and reports on this agenda as well as the background documents used in the preparation of these reports.

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Access

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Contact: Gerald Gohler on 020 7525 7420 or email: gerald.gohler@southwark.gov.uk

Members of the committee are summoned to attend this meeting

Eleanor Kelly

Chief Executive

Date: 27 February 2018



Dulwich Community Council

Wednesday 7 March 2018
7.00 pm
Christ Church, 263 Barry Rd, Dulwich, London SE22 0JT

Order of Business

| Item No. | Title | Page No. |
|----------|--|----------|
| 1. | INTRODUCTION AND WELCOME | |
| 2. | APOLOGIES | |
| | To receive any apologies for absence or lateness. | |
| 3. | DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS | |
| | Members to declare any interests and dispensation in respect of any item of business to be considered at this meeting. | |
| 4. | ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT | |
| | The chair to advise whether they have agreed to any item of urgent business being admitted to the agenda. | |
| 5. | MINUTES | 1 - 6 |
| | The minutes of the meeting held on 24 January 2018 to be agreed as a correct record of the meeting, and signed by the chair. | |
| 6. | DEPUTATIONS/PETITIONS (IF ANY) | |
| | The chair to advise on any deputations or petitions received at this meeting. | |
| | This must relate to a subject matter on this agenda only. | |
| | Deputation requests are also considered at the community council forum meeting which will be subject to approval from the chair. | |

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| 7. | CLEANER GREENER SAFER 2018-19: CAPITAL FUNDING ALLOCATION | 7 - 14 |
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Note: This is an executive function for decision by the community council.

To approve the allocation of funds for the 2018-19 Cleaner Greener Safer capital programmes in the Dulwich Community Council area from the list of applications set out in Appendix 1 of the report.

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| 8. | COMMUNITY COUNCIL HIGHWAYS UNALLOCATED CAPITAL INVESTMENT 2017-18 AND 2018-19 | 15 - 21 |
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Note: This is an executive function for decision by the community council.

To approve the allocation of funds for the 2017-18 and 2018-19 Community council highways capital investment programmes in Dulwich Community Council area from the list of proposals set out in Appendix 1 of the report.

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| 9. | ALLOCATION OF NEIGHBOURHOODS FUND 2018-19 | 22 - 45 |
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Note: This is an executive function for decision by the community council.

To allocate a total of £115,479 of the Neighbourhoods Fund 2018-19 from the list of applications outlined in Appendix 1 of the report.

EXCLUSION OF PRESS AND PUBLIC

The following motion should be moved, seconded and approved if the sub-committee wishes to exclude the press and public to deal with reports revealing exempt information:

“That the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1-7, Access to Information Procedure rules of the Constitution.”

Date: 27 February 2018



Dulwich Community Council

MINUTES the Dulwich Community Council held on Wednesday 24 January 2018 at 7.00 pm at Herne Hill Baptist Church, Half Moon Lane, Herne Hill, London SE24 9HU

PRESENT: Councillor Andy Simmons (Chair)
 Councillor Catherine Rose (Vice-Chair)
 Councillor Jon Hartley
 Councillor Jane Lyons
 Councillor Michael Mitchell
 Councillor Rosie Shimell
 Councillor Charlie Smith

OFFICER SUPPORT: Andrea Allen (Senior Project Manager)
 Alistair Huggett (Planning Projects Manager)
 Alwyn Samuel (Principal Engineer)
 Fitzroy Lewis (Community Councils Officer)
 Gerald Gohler (Constitutional Officer)

1. INTRODUCTION AND WELCOME

The chair welcomed councillors, members of the public and officers to the meeting.

2. APOLOGIES

There were apologies for absence from Councillor James Barber and Anne Kirby.

3. DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS

There were none.

4. ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT

There were none.

5. MINUTES

RESOLVED:

That the minutes of the meeting held on 26 June 2017 be agreed as a correct record of the meeting, and signed by the chair.

6. DEPUTATIONS/PETITIONS (IF ANY)

There were none.

7. CLEANER GREENER SAFER: FUNDING REALLOCATION

Note: This is an executive function for decision by the community council.

The senior project manager introduced the item. Councillors considered the information in the report.

RESOLVED:

That the re-allocation of a total of £14,600 as part of the 2018-19 CGS programme be approved.

8. CLEANER GREENER SAFER 2018-19: CAPITAL FUNDING ALLOCATION

Note: This is an executive function for decision by the community council.

The senior project manager introduced the item. Councillors considered the information in the report.

DECISION:

That the following amounts of 2018-19 Cleaner Greener Safer capital programme funding be allocated to the following projects:

College Ward

| Ref | Project name | Funding awarded |
|--------|---|-----------------|
| 909941 | Performance Space in Dulwich Park | £1,667 |
| 900387 | New war memorial flag pole | £750 |
| 905033 | Kingswood Estate playgrounds | £22,500 |
| 905051 | Crystal Court - Improved communal area | £5,000 |
| 907640 | Solar Panels for St Stephen's church | £5,000 |
| 600014 | Kingswood House Youth Centre Engaging modern equipment | £3,000 |
| 909605 | Forbes & Gould Court - new railings | £5,000 |
| 909944 | West Dulwich station to Acacia Grove removal of redundant street lights | £3,500 |

| Ref | Project name | Funding awarded |
|------------|--|------------------------|
| 910406 | Giles Coppice Safety Lighting | £2,625 |
| 911703 | Gipsy Hill Community Orchard | £500 |
| 600039 | Kingswood Estate and Dawson's Heights Bike Hangar Scheme | £11,500 |
| 911920 | Lordship Lane Estate goes greener | £1,200 |
| 912610 | Croxted Road Pleasure Garden | £3,500 |
| 912694 | Alleyn Road Neighbours - Safer and Greener for Everyone | £10,000 |
| 600073 | Light the path between Dawson's Hill Improvements | £11,000 |
| 900428 | Street trees in College Ward (SE22) | £3,000 |

East Dulwich

| Ref | Project name | Funding awarded |
|------------|--|------------------------|
| 909941 | Performance Space in Dulwich Park | £1,667 |
| 600085 | Securing Chesterfield Grove alleyway | £8,000 |
| 906843 | Halliwell court communal area | £4,000 |
| 907649 | Goose Green classroom air purification units | £18,685 |
| 908153 | Keeping the local community informed | £5,000 |
| 600005 | Heritage sign for St Clement's church | £2,000 |
| 600006 | Benches for East Dulwich | £5,000 |
| 910470 | East Dulwich Crime Reduction Fund | £10,000 |
| 911572 | Brighten up East Dulwich Rail Bridge | £5,000 |
| 600040 | Play Streets in East Dulwich | £10,000 |
| 600124 | Green screen improving air quality at Harris Primary Academy East Dulwich (HPAD) | £13,054 |
| 600126 | St Anthony's Primary School Green Screen | £5,500 |
| TBA | Heber School trees | £5,500 |
| 910474 | East Dulwich Street Trees Revival | £1,185 |

Village ward

| Ref | Project name | Funding awarded |
|------------|---|------------------------|
| 909941 | Performance Space in Dulwich Park | £1,667 |
| 899101 | Dulwich Village COE living green screen | £10,000 |
| 899354 | Sunray estate – Lights | £6,000 |
| 900397 | DV Posts and chains | £5,000 |
| 902017 | Retrofit SuDS scheme for Delawyck Crescent | £5,000 |
| 909255 | Delawyck Gardening project | £4,625 |
| 909704 | Pickwick Courtyard | £5,400 |
| 909788 | Dig the Park | £3,000 |
| 910160 | Boundary Oak protection | £5,200 |
| 910166 | Goose proof fencing | £5,000 |
| 910209 | Sunray Gardens Netball Court | £16,000 |
| 910236 | Dulwich Picture Gallery public pathway improvements | £8,000 |
| 911606 | Trim Trail for the Judith Kerr Primary School Playing Field | £8,000 |
| 911617 | New All Weather Sports Surface, Judith Kerr Primary School | £8,000 |

9. COMMUNITY COUNCIL HIGHWAYS CAPITAL INVESTMENT 2017-18 AND 2018-19

Note: This is an executive function for decision by the community council.

The principal engineer introduced the item. Councillors considered the information in the report.

RESOLVED:

That the following the allocation of funds for the 2017-18 and 2018-19 Community Council Highways Capital Investment programmes in the Dulwich Community Council area be approved:

College ward

| Ref | Project name | Funding awarded |
|--------|--|-----------------|
| 903095 | Give way - Farquhar Road | £1,080 |
| 904694 | Pedestrian Crossing in College Road (speed humps and traffic survey) | £28,200 |
| 904703 | Kingswood Drive (speed humps) | £16,200 |
| 909742 | Colby Road speed calming | £7,900 |
| 909938 | Melford Road/Underhill Road speed calming | £10,780 |
| 911669 | Melford Road, Belvoir Road, Underhill Road and Woodvale Traffic Improvement Scheme (speed humps) | £10,000 |

East Dulwich ward

| Ref | Project name | Funding awarded |
|--------|--|-----------------|
| 900416 | Street Trees for East Dulwich Ward | £10,000 |
| 912377 | Zebra Crossing - Whateley Road/Landcroft Road | £14,640 |
| 912604 | Relocation of bus stop on Lordship Lane | £17,568 |
| 600051 | Install road safety measures outside Harris Primary Academy East Dulwich | £8,857 |
| 909116 | Hindmands Road Bicycle Hanger | £5,000 |

Village ward

| Ref | Project Name | Funding awarded |
|--------|--|-----------------|
| 884929 | Cycle Hangar Elfindale Road | £5,000 |
| 900391 | New seat for Burbage Road | £1,500 |
| 900423 | Street trees in Village Ward | £5,000 |
| 909185 | Ruskin Walk Traffic project | £30,000 |
| 909241 | Dulwich Village pavements safety works (mobility issues study) | £5,000 |

10. REFRESH AND UPDATE THE COMMUNITY INFRASTRUCTURE PROJECT LIST (CIPL) TO GUIDE LOCAL CIL EXPENDITURE IN EACH COMMUNITY COUNCIL AREA

Note: This is an executive function for decision by the community council

The planning projects manager introduced this item. Responding to questions from councillors, he said that there was no fixed timeline for the process, project ideas could be submitted throughout the year to the planning projects manager or via ward councillors.

The meeting heard that this list and the priorities would also have to be revisited after the results of the Dulwich Traffic management study were known.

A question was raised about the road markings at the junction of Croxted Road with the South Circular. The chair asked the enquirer to email photographs, so the matter could be raised with Transport for London (TfL).

RESOLVED:

1. That the following projects be added to Community Infrastructure Project List (CIPL) for this community council area:
 - Pedestrian crossing on Dulwich Wood Park
 - Bike Hangars
2. That the following projects be removed from the Community Infrastructure Project List (CIPL) for this community council area:
 - Fred Francis day centre reprovion
 - New Primary School in East Dulwich
 - The provision of safe pedestrian crossing facilities at the junction Lordship Lane and Dulwich Common
3. That the following projects on the Community Infrastructure Project List (CIPL) for this community council area be renamed:
 - "Accessibility improvements at West Dulwich and Sydenham Hill rail stations" to be called "Accessibility improvements at West Dulwich, North Dulwich and Sydenham Hill rail stations"
 - "Outdoor space improvements at Langbourne Primary School" to be called "Outdoor space improvements at Dulwich Wood Primary School"

The meeting ended at 7.45pm

CHAIR:

DATED:

| | | | |
|------------------------------------|--------------------------------|---|---|
| Item No. 7. | Classification: Open | Date: 7 March 2018 | Meeting Name: Dulwich Community Council |
| Report title: | | Cleaner Greener Safer 2018-19: Capital Funding Allocation | |
| Ward(s) or groups affected: | | College, East Dulwich, Village | |
| From: | | Head of Highways | |

RECOMMENDATION

1. That the Dulwich Community Council approve the allocation of funds for the 2018-19 Cleaner Greener Safer capital programmes in the community council area from the list of applications set out in Appendix 1.

BACKGROUND INFORMATION

2. The Council's Cleaner Greener Safer (CGS) capital programme has been running since 2003.
3. In the first 15 years of the CGS programme, £36,033,000 has been allocated to community councils leading to 2,812 projects being approved.
4. In the Dulwich Community Council area, £4,223,045 has been allocated to 580 projects, 539 of which have been completed to date.
5. Examples of the types of projects that have been funded include:
 - Parks, community gardens, landscaping, tree planting and wildlife areas
 - Children's playgrounds, youth facilities, ball courts and cycle tracks
 - Lighting, security measures, pavements, streets, and tackling 'grot spots'
 - Grants to local groups to self-deliver projects.

KEY ISSUES FOR CONSIDERATION

6. There is £268,571 available for the 2018-19 CGS capital programme for new projects in the Dulwich Community Council area.
7. Unallocated funding from previous years' programmes will also be reallocated subject to approval in a separate report. Eligible proposals for CGS funding must bring about a permanent improvement and make an area cleaner, greener or safer.
8. Proposals with revenue costs, including salaries, costs for events, festivals, workshops or other one-off events are not eligible for capital funding. CCTV proposals and internal improvements to housing property and works on schools where there is no access to the general public are also not eligible. Works on private property are not eligible unless there is a long-term guarantee of public access or a demonstrable public benefit.

9. The application form invited expressions of interest for the applicants to deliver projects themselves. A due diligence exercise to ensure that this is both practical and realistic has been undertaken as part of the feasibility process. In such cases, the council would give the funding allocation to the applicant in the form of a capital grant, with appropriate conditions attached.

Policy implications

10. The Cleaner Green Safer programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

Community impact statement

11. The roles and functions of community councils include the promotion of involvement of local people in the democratic process. Community councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
12. An explicit objective within community councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The Cleaner Greener Safer programme is an important tool in achieving community participation.
13. In fulfilling the above objectives of community councils to bring together and involve Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:
 - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
 - b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
 - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
14. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
15. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
 - a. Remove or minimise disadvantages connected with a relevant protected characteristic;
 - b. Take steps to meet the different needs of persons who share a relevant protected characteristic;
 - c. Encourage persons who share a relevant protected characteristic participate in public life or any other activity in which they are under- represented.
16. Ideas for CGS projects come from the local community, the majority via a simple project nomination form available in electronic and paper format.

Resource implications

17. The funding for the CGS capital programme from 2011 to 2021 was approved by the cabinet and is part of the council's overall capital programme as detailed in the Capital Programme 2011–2021 report dated 21 June 2011.
18. The allocation of funding across wards for the 2017-18 CGS capital programme was approved by the cabinet member for transport environment and recycling as detailed in the Launch of Cleaner Greener Safer Capital Programme 2015-16 report dated 6 August 2014.
19. All professional fees related to the project are also treated as the capital costs of the project. Where projects are awarded as a grant to organisations, the award amount announced at community council includes professional fees. The community council award letter to grant recipients details the grant amount only, excluding these fees.
20. CGS projects must be completed within two years of award of funding. Projects that are unlikely to be completed within two years will be reported to community council and available budgets may be reallocated to other projects. Revenue costs not covered by maintenance or the contractual liability period will fall upon the asset owner. The department will be notified of the likely costs before the schemes proceeds, in order to secure permission to implement the scheme.
21. After the defects and liability period, or three year maintenance period in the case of planting works, all future maintenance is assumed by the asset owner, for example housing, parks, highways, or in some cases external asset owners. Therefore, there are no revenue implications to the highways division as a result of approving the proposed allocation.
22. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall capital programme.
23. Value for money will be ensured when the contract is procured by following the council's contract standing orders.

Consultation

24. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents, tenants and residents associations and local community groups where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Democracy

25. The Local Government Act 2000 ('the 2000 Act') gives the Leader the power to delegate any executive function to whoever lawfully can undertake the function. The allocation of the CGS capital fund is an executive function.
26. Community councils are 'area committees' within the meaning of the 2000 Act and executive functions can be delegated to them by the Leader. The terms of

the delegation are set out in part 3H of the council's constitution

27. This report recommends that community council approve the allocation of funds to the individual projects specified at Appendix 1. Paragraph 14, Part 3H of the constitution enables community councils to approve "the allocation of funds to cleaner, greener, safer capital and revenue schemes of a local nature, using the resources and criteria identified by the cabinet".
28. Community councils further have powers under paragraph 16, part 3H of the constitution to oversee and take responsibility for the development and implementation of the local schemes.
29. In allocating funding under the CGS community councils must have regard to the council's equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report at paragraphs 11 to 16 in the community impact statement.

Strategic Director of Finance and Governance

30. This report seeks the approval of the Dulwich Community Council for the allocation of funds (£268,571) for the 2018-19 Cleaner Greener Safer (CGS) programme in the Dulwich Community Council area from the list of applications set out in Appendix 1.
31. The strategic director of finance and governance notes the resource implications in the report that the proposed allocations will be contained within the council's capital programme.
32. It is also noted that officers' time and any other costs connected with this recommendation will be contained within existing departmental revenue budgets.

BACKGROUND DOCUMENTS

| Background Papers | Held At | Contact |
|--|---|-------------------------------|
| Cabinet Report: Capital Programme 2011–2021 – 21 June 2011 | Environment and Social Regeneration / Highways 160 Tooley Street London SE1 2QH | Andrea Allen 020 7525 0860 |
| Link (copy and paste into your browser): http://moderngov.southwarksites.com/documents/s20034/Report%20Capital%20Programme%202011-2021.pdf | | |
| Appendix F: General Fund Capital Programme 2011-21 – 21 June 2011 | Environment and Social Regeneration / Highways 160 Tooley Street London SE1 2QH | Andrea Allen 020 7525 0860 |
| Link (copy and paste into your browser): http://moderngov.southwarksites.com/documents/s20040/Appendix%20F%20General%20Fund%20Capital%20Programme%202011-21.pdf | | |
| Launch of Cleaner Greener Safer Capital Programme 2015-16 - August 2014 | Environment and Social Regeneration / Highways 160 Tooley Street London SE1 2QH | Andrea Allen 020 7525 0860 |
| Link: http://moderngov.southwark.gov.uk/ieDecisionDetails.aspx?ID=4798 | | |

APPENDICES

| No. | Title |
|------------|---|
| Appendix 1 | Dulwich Community Council Cleaner Greener Safer Capital programme 2018-19: Applications |

AUDIT TRAIL

| | | |
|---|--------------------------------------|--------------------------|
| Lead Officer | Matthew Hill, Head of Highways | |
| Report Author | Andrea Allen, Senior Project Manager | |
| Version | Final | |
| Dated | 22 February 2018 | |
| Key Decision? | No | |
| CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER | | |
| Officer Title | Comments Sought | Comments included |
| Director of Law and Democracy | Yes | Yes |
| Strategic Director of Finance and Governance | Yes | Yes |
| Cabinet Member | No | No |
| Date final report sent to Constitutional Team | 22 February 2018 | |

APPENDIX 1

Dulwich Community Council Cleaner Greener Safer programme 2018-19: Applications

| Ref. | Proposal Name | Ward | Type of Application |
|--------|---|--------------|---------------------|
| 884663 | Turning Street Lamps into EV Chargers | Boroughwide | CGS |
| 909446 | Housewarmers - We Dont Battle We inspire! | Boroughwide | Revenue |
| 912019 | Poverty eradication | Boroughwide | Revenue |
| 909941 | Performance Space in Dulwich Park | All Dulwich | CGS |
| 910158 | Dulwich Property Marking Crime Reduction Initiative | College | CGS |
| 896007 | Safer cycling on South Circular footway | College | CGS |
| 896633 | Peckarmans Wood CCTV | College | CGS |
| 900387 | New war memorial flag pole | College | CGS |
| 905033 | Kingswood Estate playgrounds | College | CGS |
| 905051 | Crystal Court - Improved communal area | College | CGS |
| 907640 | Solar Panels for St Stephen's church | College | CGS |
| 600014 | Kingswood House Youth Centre equipment | College | CGS |
| 909605 | Forbes & Gould Court - new railings | College | CGS |
| 909944 | West Dulwich station to Acacia Grove removal of redundant street lights | College | CGS |
| 910162 | College (North) CCTV Enhancements | College | CGS |
| 910406 | Giles Coppice Safety Lighting | College | CGS |
| 911703 | Gipsy Hill Community Orchard | College | CGS |
| 600039 | Kingswood Estate Bike Hangar Scheme | College | CGS |
| 911920 | Lordship Lane Estate goes greener | College | CGS |
| 912520 | Sydenham Hill Estate wild meadow program | College | CGS |
| 912610 | Croxted Road Pleasure Garden | College | CGS |
| 912694 | Alleyn Road Neighbours - Safer and Greener for Everyone | College | CGS |
| 600073 | Light the path between Dawson's Hill and Mount Adon Park. | College | CGS |
| 895990 | Gipsy Hill pavement | College | CGS & Highways |
| 896043 | Dulwich Wood Ave (DWA) paving | College | CGS & Highways |
| 896187 | Calming and Cleaning Colby Road | College | CGS & Highways |
| 900428 | Street trees in College Ward | College | CGS & Highways |
| 903095 | Give way - Farquhar Road | College | CGS & Highways |
| 904694 | Pedestrian Crossing in College Road | College | CGS & Highways |
| 904703 | New pedestrian crossing in Kingswood Drive | College | CGS & Highways |
| 909742 | Colby Road speed calming | College | CGS & Highways |
| 909938 | Melford Road/Underhill Road speed calming | College | CGS & Highways |
| 910105 | Pedestrian crossing on Dulwich Wood Park | College | CGS & Highways |
| 911669 | Melford Road and Woodvale Parking and Traffic Improvement Scheme | College | CGS & Highways |
| 600085 | Securing Chesterfield Grove alleyway | East Dulwich | CGS |
| 600086 | Chesterfield Grove alleyway - fighting drug abusers | East Dulwich | CGS |
| 906843 | Halliwell court Communal area | East Dulwich | CGS |
| 907649 | Goose Green School "Green Screen Project" | East Dulwich | CGS |
| 908153 | Keeping the local community informed. | East Dulwich | CGS |
| 600005 | Heritage sign for St Clement's church | East Dulwich | CGS |
| 600006 | Benches for East Dulwich | East Dulwich | CGS |
| 910470 | East Dulwich Crime Reduction Fund | East Dulwich | CGS |
| 911572 | Brighten up East Dulwich Rail Bridge | East Dulwich | CGS |

| Ref. | Proposal Name | Ward | Type of Application |
|--------|---|----------------------------|---------------------|
| 911580 | East Dulwich Cycle Parking | East Dulwich | CGS |
| 600040 | Play Streets in East Dulwich | East Dulwich | CGS |
| 600124 | Green screen improving air quality at Harris Primary Academy East Dulwich (HPAD) | East Dulwich | CGS |
| 600126 | St Antonys Primary School Green Screen | East Dulwich | CGS |
| 884070 | Great Exhibition pedestrian crossing | East Dulwich | CGS & Highways |
| 892725 | Landcroft Road - cycle hangar | East Dulwich | CGS & Highways |
| 892761 | Darrell Road - cycle hangar | East Dulwich | CGS & Highways |
| 898353 | Ashbourne Grove Tree Planting | East Dulwich | CGS & Highways |
| 900416 | Street Trees for East Dulwich Ward | East Dulwich | CGS & Highways |
| 902405 | Whateley Road streetscape improvements. | East Dulwich | CGS & Highways |
| 905536 | Safer pavements | East Dulwich | CGS & Highways |
| 909116 | Hindmands Road Bicycle Hanger | East Dulwich | CGS & Highways |
| 909419 | Melbourne Grove - TWater Highway Damage Repair | East Dulwich | CGS & Highways |
| 910048 | Lordship Lane Pavement Improvements - Sage Mews to Bassano Street SE22 | East Dulwich | CGS & Highways |
| 910064 | Lordship Lane Pavement Improvements - Granite Pavement Resurfacing | East Dulwich | CGS & Highways |
| 910377 | Improvement in road safety for local families in the East Dulwich area | East Dulwich | CGS & Highways |
| 910446 | Introduction of speed cameras on Lordship Lane to improve safety. | East Dulwich | CGS & Highways |
| 910474 | East Dulwich Street Trees Revival | East Dulwich | CGS & Highways |
| 911594 | Fix Lordship Lane | East Dulwich | CGS & Highways |
| 912377 | Zebra Crossing - Whateley Road/Landcroft Road | East Dulwich | CGS & Highways |
| 912604 | Relocation of bus stop on Lordship Lane | East Dulwich | CGS & Highways |
| 912611 | Traffic calming measures to Barry Road, East Dulwich. | East Dulwich | CGS & Highways |
| 600051 | Install road safety measures outside Harris Primary Academy East Dulwich | East Dulwich | CGS & Highways |
| 600132 | Cycle Hanger on Upland Road | East Dulwich | CGS & Highways |
| 600136 | Worlingham Road Cycle Hangar | East Dulwich | CGS & Highways |
| 600127 | Measures to make Underhill Road and junction of Underhill and Dunstons Road safer | East Dulwich & Peckham Rye | CGS & Highways |
| 910302 | Lollipop people for Harris Primary Academy East Dulwich (HPAED) | East Dulwich | Revenue |
| 912679 | Clean Air kits for Vale Residents' Association (VRA) | East Dulwich | Revenue |
| 899101 | Dulwich Village COE living green screen | Village | CGS |
| 899354 | Sunray estate - Light and colour | Village | CGS |
| 900397 | Posts and chains | Village | CGS |
| 900401 | CCTV at the Court Lane gate of Dulwich Park | Village | CGS |
| 900409 | Welcome to Dulwich Village | Village | CGS |
| 902017 | Retrofit SuDS scheme for Delawyck Crescent | Village | CGS |
| 909255 | Gardening project | Village | CGS |
| 909704 | Pickwick Courtyard | Village | CGS |
| 909788 | Dig the Park | Village | CGS |
| 910160 | Boundary Oak protection | Village | CGS |
| 910166 | Goose proof fencing | Village | CGS |
| 910202 | Sunray Gardens Netball Court - low cost option | Village | CGS |
| 910209 | Sunray Gardens Netball Court - high cost option | Village | CGS |
| 910236 | Dulwich Picture Gallery public pathway improvements | Village | CGS |

| Ref. | Proposal Name | Ward | Type of Application |
|-------------|---|-------------|----------------------------|
| 910307 | Norwood Road: removal of safety hazard | Village | CGS |
| 911606 | Trim Trail for the Judith Kerr Primary School Playing Field | Village | CGS |
| 911617 | New All Weather Sports Surface, Judith Kerr Primary School | Village | CGS |
| 884929 | Cycle Hanger Elfindale Road | Village | CGS & Highways |
| 900391 | New seat for Burbage Road | Village | CGS & Highways |
| 900423 | Street trees in Village Ward | Village | CGS & Highways |
| 909185 | Ruskin Walk Traffic project | Village | CGS & Highways |
| 909241 | making Dulwich Village pavements safer for everyone | Village | CGS & Highways |
| 911908 | Court Lane Pavement repairs | Village | CGS & Highways |

| | | | |
|------------------------------------|--------------------------------|---|---|
| Item No. 8. | Classification: Open | Date: 7 March 2018 | Meeting Name: Dulwich Community Council |
| Report title: | | Community Council Highways Unallocated Capital Investment 2017-18 and 2018-19 | |
| Ward(s) or groups affected: | | College, East Dulwich, Village | |
| From: | | Head of Highways | |

RECOMMENDATION

1. That the Dulwich Community Council approve the allocation of funds for the 2017-18 and 2018-19 community council highways capital investment programmes in Dulwich Community Council area from the list of proposals set out in Appendix 1.

BACKGROUND INFORMATION

2. The council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
3. Community councils are allocated a devolved fund of £800,000 each year from the total annual programme to spend on their priorities for highway renewal and maintenance that may not be prioritised as part of the borough-wide programme.
4. The financial provision for each community council is pro-rata by ward, as published in the Highways Capital Investment Programme 2014-15 report.
5. Commencing in 2017-18, the scope of the fund has been widened to permit the full range of minor traffic and highway capital schemes rather than solely like-for-like repair and replacement. Examples of the types of works which can now be funded include:
 - Footway and carriageway resurfacing;
 - traffic calming;
 - localised repairs;
 - accessibility improvements;
 - footway buildouts;
 - cycle hangars.

KEY ISSUES FOR CONSIDERATION

6. Dulwich Community Council has been allocated £228,570 for highway improvement works of its choice. This is a combined allocation for financial years 2017-18 and 2018-19.
7. This amounts to £76,190 per ward.

8. At the Dulwich Community Council meeting on 24 January 2018:
 - College ward allocated £74,160, leaving £2,032 unallocated
 - East Dulwich ward allocated £56,065, leaving £20,127 unallocated
 - Village ward allocated £46,500, leaving £29,692 unallocated.
9. This can be spent on any non-principal road in the area.
10. Proposals on private land or housing estates, ideas which are contrary to council policy, or are outside the control of the council, are not eligible – for example the removal of traffic calming measures without suitable replacements, speed cameras or traffic speed indicators.

Policy implications

11. The community council highways capital investment programme is part of the investment programme set out in the Highway Infrastructure Asset Management Plan (HIAMP).

Community impact statement

12. The roles and functions of community councils include the promotion of involvement of local people in the democratic process. Community councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
13. An explicit objective within community councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest.
14. In fulfilling the above objectives of community councils to bring together and involve Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:
 - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
 - b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
 - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
15. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
16. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
 - a. Remove or minimise disadvantages connected with a relevant protected characteristic;
 - b. Take steps to meet the different needs of persons who share a relevant protected characteristic;

- c. Encourage persons who share a relevant protected characteristic participate in public life or any other activity in which they are under-represented.
17. This year, ideas for the community council highways capital investment programme have been invited from the local community via the Cleaner Greener Safer programme's simple project nomination form available in electronic and paper format.

Financial implications

18. The funding for the community council highways investment programme from 2011 to 2021 was approved by the cabinet and is part of the council's overall capital programme as detailed in the Capital Programme 2011–2021 report dated 21 June 2011.
19. A further £4m was approved by the cabinet on 25 September 2012 to be included in 2021-22 to allow for an extra year of investment in the non-principal roads network.

Resource implications

20. The delivery of the proposed works will be through the highways and professional services term contract and will be managed by the transport projects team in the highways division. All works will be subject to quality and financial review through the highways division's monitoring processes led by the head of highways.
21. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall capital programme.

Sustainability implications

22. All materials excavated from the highway are sent for recycling and footway sub-base and base course materials are incorporated into the recycling regimes of our highways and professional services term contractor.
23. Every attempt will be made to minimise noise and disruption during the course of the proposed works. Night and weekend working will only be used where site or network constraints require this approach. However, this will only be as a last resort and following full consultation with the noise team.

Consultation

24. Where appropriate, stakeholder consultation will take place prior, during and on completion of works.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Democracy

25. The Local Government Act 2000 ('the 2000 Act') gives the Leader the power to delegate any executive function to whoever lawfully can undertake the function. The allocation of the highways capital investment programme funds is

an executive function.

26. Community councils are 'area committees' within the meaning of the 2000 Act and executive functions can be delegated to them by the Leader. The terms of the delegation are set out in part 3H of the council's constitution.
27. This report is recommending that the community council approve the reallocation of available funds from the highways capital investment programme. Paragraph 14, Part 3H of the constitution enables community councils to approve "the allocation of funds to cleaner, greener, safer capital and revenue schemes of a local nature, using the resources and criteria identified by the cabinet".
28. Community councils further have powers under paragraph 16, part 3H of the constitution to oversee and take responsibility for the development and implementation of the local schemes.
29. In allocating funding under the highways capital investment programme, community councils must have regard to the council's equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report at paragraphs 12 to 17 in the community impact statement.

Strategic Director of Finance and Governance

30. This report seeks the approval of the Dulwich Community Council for the allocation of funds (£228,570) for the 2017-18 and 2018-19 community council highways capital investment programme in the Dulwich Community Council area from the list of applications set out in Appendix 1.
31. The strategic director of finance and governance notes the resource implications in the report that the proposed allocations will be contained within the council's capital programme.
32. It is also noted that officers' time and any other costs connected with this recommendation will be contained within existing departmental revenue budgets.

BACKGROUND DOCUMENTS

| Background Papers | Held At | Contact |
|--|---|------------------------------------|
| Cabinet Report: Capital Programme 2011–2021 – 21 June 2011 | Environment and Social Regeneration / Highways 160 Tooley Street London SE1 2QH | Michelle Normanly 020 7525 0862 |
| Link (copy and paste into your browser): http://moderngov.southwarksites.com/documents/s20034/Report%20Capital%20Programme%202011-2021.pdf | | |
| Appendix F: General Fund Capital Programme 2011-21 – 21 June 2011 | Environment and Social Regeneration / Highways 160 Tooley Street London SE1 2QH | Michelle Normanly 020 7525 0862 |
| Link (copy and paste into your browser): http://moderngov.southwarksites.com/documents/s20040/Appendix%20F%20General%20Fund%20Capital%20Programme%202011-21.pdf | | |
| Quarter 1 Capital Reporting for 2012-13 and Capital Programme Refresh for 2012-13 – 2021-22 | Environment and Social Regeneration / Highways 160 Tooley Street London SE1 2QH | Michelle Normanly 020 7525 0862 |
| Link (copy and paste into your browser): http://moderngov.southwark.gov.uk/documents/s31724/Report%20Quarter%201%20Capital%20Reporting%20for%20201213%20and%20Capital%20Programme%20Refresh%20for%20201213%20-%20202122.pdf | | |
| Appendix F: General Fund Capital Programme Details | Environment and Social Regeneration / Highways 160 Tooley Street London SE1 2QH | Michelle Normanly 020 7525 0862 |
| Link (copy and paste into your browser): http://moderngov.southwark.gov.uk/documents/s31730/Appendix%20F%20General%20Fund%20capital%20programme%20details.pdf | | |
| Available on request: Highway Infrastructure Asset Management Plan (HIAMP) Version 1.0 | Environment and Social Regeneration / Highways 160 Tooley Street London SE1 2QH | Michelle Normanly 020 7525 0862 |

APPENDICES

| No. | Title |
|------------|---|
| Appendix 1 | Dulwich Community Council Community Council Highways Capital Investment 2018-19: Applications |

AUDIT TRAIL

| | | |
|---|---|--------------------------|
| Lead Officer | Matthew Hill, Head of Highways | |
| Report Author | Tobias Allen, Transport Projects Technician | |
| Version | Final | |
| Dated | 21 February 2018 | |
| Key Decision? | No | |
| CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER | | |
| Officer Title | Comments Sought | Comments included |
| Director of Law and Democracy | Yes | Yes |
| Strategic Director of Finance and Governance | Yes | Yes |
| Cabinet Member | No | No |
| Date final report sent to Constitutional Team | | 22 February 2017 |

APPENDIX 1

**Dulwich Community Council
Devolved Highways Budget programme 2018-19: Applications**

| Ref. | Proposal Name | Ward | Type of Application |
|-------------|---|--------------|----------------------------|
| 895990 | Gipsy Hill pavement | College | Highways |
| 896043 | Dulwich Wood Ave (DWA) paving | College | Highways |
| 896187 | Calming and Cleaning Colby Road | College | Highways |
| 900428 | Street trees in College Ward | College | Highways |
| 910105 | Pedestrian crossing on Dulwich Wood Park | College | Highways |
| 884070 | Great Exhibition pedestrian crossing | East Dulwich | Highways |
| 892725 | Landcroft Road - cycle hangar | East Dulwich | Highways |
| 892761 | Darrell Road - cycle hangar | East Dulwich | Highways |
| 898353 | Ashbourne Grove Tree Planting | East Dulwich | Highways |
| 902405 | Whateley Road streetscape improvements. | East Dulwich | Highways |
| 905536 | Safer pavements | East Dulwich | Highways |
| 909419 | Melbourne Grove - TWater Highway Damage Repair | East Dulwich | Highways |
| 910048 | Lordship Lane Pavement Improvements - Sage Mews to Bassano Street SE22 | East Dulwich | Highways |
| 910064 | Lordship Lane Pavement Improvements - Granite Pavement Resurfacing | East Dulwich | Highways |
| 910377 | Improvement in road safety for local families in the East Dulwich area | East Dulwich | Highways |
| 910446 | Introduction of speed cameras on Lordship Lane to improve safety. | East Dulwich | Highways |
| 910474 | East Dulwich Street Trees Revival | East Dulwich | Highways |
| 911594 | Fix Lordship Lane | East Dulwich | Highways |
| 912611 | Traffic calming measures to Barry Road, East Dulwich. | East Dulwich | Highways |
| 600127 | Measures to make Underhill Road and junction of Underhill and Dunstons Road safer | East Dulwich | Highways |
| 600132 | Cycle Hanger on Upland Road | East Dulwich | Highways |
| 600136 | Worlingham Road Cycle Hangar | East Dulwich | Highways |
| 911908 | Court Lane Pavement repairs | Village | Highways |

| | | | |
|------------------------------------|--------------------------------|---|---|
| Item No. 9. | Classification: Open | Date: 7 March 2018 | Meeting Name: Dulwich Community Council |
| Report title: | | Allocation of Neighbourhoods Fund 2018-19 | |
| Ward(s) or groups affected: | | College, East Dulwich and Village wards | |
| From: | | Director of Communities | |

RECOMMENDATION

1. That the Dulwich Community Council allocate a total of £115,479 of the Neighbourhoods Fund 2018-19 from the list of applications outlined in Appendix 1. This amount consists of two elements, namely £90,000 available for 2018-19 and £25,480 of unallocated funding carried forward from the previous year's programme.

BACKGROUND INFORMATION

2. The neighbourhoods fund was introduced in 2015 by merging two former revenue programmes known as cleaner, greener, safer revenue (CGS) and community council fund (CCF). The cabinet member for communities, employment and business authorised the amalgamation the CGS revenue fund and community council fund, into a single funding programme to create a new Neighbourhoods Fund for the 2015-16 round and onwards. This decision was taken on 12 December 2014.
3. The neighbourhoods fund has a borough-wide funding budget of £630,000 with an allocation of £30,000 per ward. This is subject to annual budget setting process.
4. The purpose of introducing the neighbourhoods fund was to give community councils decision making powers over significant amounts of revenue funding, that they could allocate to meet locally determined priorities.

KEY ISSUES FOR CONSIDERATION

5. Each ward will have £30,000 of revenue grants to allocate. It is proposed that any unallocated funds are to be carried forward from previous rounds (years) and added to the financial year commencing 1 April 2018.
6. The community councils will use the criteria set out below for the allocation of this funding.
 - a. Creating opportunities for people from different backgrounds to get on well together; (e.g. community cohesion)
 - b. Establishing projects which treat each other with respect and consideration (e.g. being a good neighbour, inter-generational contacts)
 - c. Encouraging residents to be responsible for their own neighbourhood (e.g. community clean-ups; volunteering initiatives)

- d. Specific measures to enhance a neighbourhood's environment (e.g. increased cleaning).
7. A community council may choose to allocate some of their neighbourhoods fund resources to their cleaner greener safer capital allocations.
8. Subject to the availability of resources, the neighbourhoods fund may be used to 'buy' services from the council.
9. As with any executive decision taken by community councils this is subject to the council's existing scrutiny arrangements.

Community impact statement

10. The roles and functions of community councils include the promotion of involvement of local people in the democratic process. Community councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
11. An explicit objective within community council is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared mutual interest.
12. The allocation of the 2018-19 Dulwich neighbourhoods fund will in the main, affect the people living in the Dulwich community council area. However, in making the area a better place to live and improving life chances for local people, Dulwich neighbourhoods fund activities will have an impact on the whole of Southwark.
13. The neighbourhoods fund is an important tool in achieving community participation and cohesion.
14. In fulfilling the above objectives that community councils have of bringing together and involving Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decisions to the need to:
 - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct
 - b. Advance of equality of opportunity between persons who share a relevant protected characteristic and those who do not share it
 - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
15. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation. In this process there are no issues that contravene the Equality Act 2010.
16. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
 - Remove or minimise disadvantages connected with a relevant protected characteristic.

- Take steps to meet the different needs of persons who share a relevant protected characteristic.
- Encourage persons who share a relevant protected characteristic participate in public life or any other activity in which they are under-represented.
- Due consideration was given to equalities impact assessment during the design of this awards process and no adverse impact was evident.

Resource implications

17. There are no resource implications.

Consultation

18. The neighbourhoods fund projects may require consultation with stakeholders, including the project applicant, local residents and tenants and residents associations where applicable.

Financial implications

19. The Dulwich neighbourhoods fund has been allocated a total of £90,000 for 2018-19. In addition to this, funds totaling £25,480 remain unallocated from previous years' allocations and thus also available to allocate.
20. It is recommended that community councils set aside some of the unallocated funds from previous years in order to prevent an over allocation of funds, as well as act as a contingency from which urgent or incidental requests can be funded throughout the year. It must also be noted that the unallocated figures reported in the previous paragraph represent current best estimates as the 2017-18 funding round is only finally over on 31 March 2018.
21. Projects that are unlikely to be completed within the year will be reported to the community council and available funding may be allocated to other projects or carried over to the following financial year.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Democracy

22. The Local Government Act 2000 (the 2000 Act) gives the Leader the power to delegate any executive function to whoever lawfully can undertake the function. The allocation of the neighbourhoods fund is an executive function.
23. Community councils are 'area committees' within the meaning of the 2000 Act and executive functions can be delegated to them by the Leader.
24. The delegation can be found in paragraph 14, Part 3H of the constitution, which enables community councils to approve "the allocation of funds to cleaner, greener, safer capital and revenue schemes of a local nature, using the resources and criteria identified by the cabinet". This is therefore a decision that the community council is empowered to take.
25. The Localism Act 2011 gives councils a general power of competence whereby

they have power to do anything that individuals generally may do. This power can be used even if legislation already exists that allows a local authority to do the same thing. However the general power of competence does not enable a local authority to do anything which is was restricted or prevented from doing under the previous legislation.

26. The general power of competence includes the power to:
- (a) incur expenditure
 - (b) give financial assistance to any person
 - (c) enter into arrangements or agreements with any person
 - (d) co-operate with or facilitate or co-ordinate the activities of any person
 - (e) exercise on behalf of any person any functions of that person; and
 - (f) provide staff, goods, services or accommodation to any person.
27. The provision of funding under the neighbourhoods fund falls within the scope of the kind of activities the council can undertake under the general power of competence as this includes the power to give financial assistance to any person.
28. In allocating funding under the neighbourhoods fund community councils must have regard to the council's equality duties set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties have been considered in the body of the report at paragraphs 14, 15 and 16 of the report.

Strategic Director of Finance and Governance

29. The 2018-19 budget allocation for the neighbourhoods fund has been agreed by council assembly. It stands at £30,000 per ward and thus £90,000 has been awarded to Dulwich community council. Up to £25,480 can be carried forward to 2018-19 from the 2017-18 allocation as this represents the current remaining balance.
30. Paragraph 20 notes the need to maintain a contingency element from the funding available for urgent or incidental requests. This is a prudent measure to assist in the effective running of the neighbourhoods fund.

BACKGROUND DOCUMENTS

| Background Papers | Held At | Contact |
|---------------------------------------|---|---------------------------------|
| Neighbourhoods Fund Report IDM | Housing and Modernisation 160 Tooley Street, London SE1 2QH | Forid Ahmed 0207 525 5540 |
| Neighbourhoods Fund 2017-18 Awards | Housing and Modernisation 160 Tooley Street, London SE1 2QH | Pauline Bonner 0207 525 1019 |

APPENDICES

| No. | Title |
|------------|--|
| Appendix 1 | Dulwich Community Council Neighbourhoods Fund Applications 2018-19 |

AUDIT TRAIL

| | | |
|---|---|--------------------------|
| Lead Officer | Forid Ahmed, Community Councils Team Leader | |
| Report Author | Fitzroy Lewis, Community Council Officer | |
| Version | Final | |
| Dated | 22 February 2018 | |
| Key Decision | Yes | |
| CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER | | |
| Officer Title | Comments Sought | Comments included |
| Director of Law and Democracy | Yes | Yes |
| Strategic Director of Finance and Governance | Yes | Yes |
| Strategic Director of Housing and Modernisation | No | No |
| Cabinet member | No | No |
| Date final report sent to Constitutional Team | | 22 February 2018 |

College Ward – Neighbourhoods Fund Applications

| Ref: | Name of your group: | Name of project or idea: | Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected: | Amount requested [£] |
|--------|--|--|--|----------------------|
| 911595 | 2nd Southwark Scout Group | New tents for 2nd Southwark Cubs! | The project aims to provide children with the adventure of a Cub Camp in tents that can be used for many years ahead. Cub camps are often a child's first trip away from home. They can be exciting and good for building confidence and independence. As we are a new group, started in September 2016, we need to buy tents to keep the children warm and dry whatever the weather. The children will pitch and take down their own tents; after the camp they will help clean and dry the tents and store them ready for the next camp. Whilst camping in the tents the Cubs will learn to stow their possessions to keep them safe and dry and easy to find. At the camp they will play games and have fun but learn camping skills like fire building and outdoors cooking. The Cubs will learn the benefits of team work but also have opportunities to realise how much they can achieve as individuals and how many activities they can fit into one day. All the Scout Leaders involved in running the camp are unpaid volunteers. This means that costs are kept to a minimum and Scout activities are brought within the financial reach of families who could not afford commercially priced activities for their children | £1,000 |
| 911660 | Children and Young People's Local Project Fund | Children and Young People's Project Fund | This project bid is to allocate a discreet amount of money from the local ward Neighbourhood Fund to be offered to local school children and young people. The money will be for small projects, schemes and ideas generated and delivered by and for the children and young people of the ward. The projects will be bid for/ pitched at a future community council meeting or at a school assembly, depending on the applicant age etc. | £2,000 |
| 911850 | Give it a try! | The Old Alleynian Young Rugby Ambassador Programme | We will deliver, in partnership with Old Alleynians & local schools, a programme that will engage with young people, enhancing their personal & social skills as well as building community cohesion. Key objectives are as follows: - Engage year 9, 10 & 11 students in state secondary schools to support & develop key life skills & volunteering opportunities at school (at their rugby clubs and in their local communities) through the Young Rugby Ambassador programme (VRAs) (http://www.englandrugby.com/my-rugby/volunteers/young-rugby-ambassador/) & the RFU Key Stage 4 Level 1 Leaders Award. | £4,000 |

College Ward – Neighbourhoods Fund Applications

| Ref: | Name of your group: | Name of project or idea: | Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected: [£] | Amount requested |
|--------|--|--|--|------------------|
| 910232 | Glazebrook Growers & Croxted Road Estate TRA | Glazebrook Growers workshops and celebration | <ul style="list-style-type: none"> - Support the development of rugby in state primary schools, through the deployment of YRAs to offer coaching & mentoring as well as using rugby as a positive tool for change in schools, building community cohesion & connecting young people. - Offer transition from school to club rugby in schools to enhance community connection and integration, building cohesion across the borough, focussed around Old Alleynians as a community hub as well as other rugby clubs in the borough. - Promote rugby's core values: teamwork, respect, enjoyment, discipline & sportsmanship to support young people in their personal and social development. - Ensure that the project is inclusive, supporting those from challenging backgrounds. Old Alleynians are currently working on a Rugby Bursary programme that will support less fortunate young people to ensure that they are not excluded from rugby economically. | £1,160 |
| | | | <p>Our project aims to support residents on Croxted Road Estate who wish to improve their gardening skills, spend time outside in company, get to know other residents, and enjoy themselves. It also aims to generate physical improvements and social cohesion benefiting those not directly involved in gardening.</p> <p>The Glazebrook Growers have organised a series of workshops and events over the past two years, establishing gardening skills, familiarity with plants and wildlife, and a sense of ownership and conviviality on and beyond our estate. We wish to build on this with a programme of educational and celebratory events over 2018-19.</p> <p>More experienced gardeners wish to improve their knowledge, and our novice gardeners would like expert support as well as the peer learning we practice. We are always on the lookout for new participants, and will advertise these events across the estate and through our email circulation and social media. Other local residents, outside the gardening group,</p> | |

College Ward – Neighbourhoods Fund Applications

| Ref: | Name of your group: | Name of project or idea: | Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected: | Amount requested [£] |
|--------|--------------------------|------------------------------------|---|----------------------|
| | | | <p>regularly attend our events, which we see as an effective way of building social connections in the local area.</p> <p>The events will support our new Pleasure Garden through group activities to improve the flower beds, for the enjoyment of all residents and passers-by.</p> <p>Activities in the Kitchen and Pleasure Garden also work to keep this area of the estate safer by establishing a responsible adult presence near a footpath that has seen muggings and other incidents.</p> | |
| 909641 | Ketra | Kingswood festival | <p>We would like to bring together all residents to enjoy a day of diversity. We would like to provide an event which will embrace different cultures and age groups to celebrate the broad range of residents living on Kingswood Estate. Primarily, the festival will engage with residents who would not normally access other events in the wider community.</p> | £5,000 |
| 909349 | Kingswood Community Shop | Kingswood wellbeing activities | <p>The Kingswood Community shop would like to continue to provide a range of activities that promotes the general wellbeing amongst local residents living on the Kingswood estate, primarily older people and children/families. Whilst we work with other providers to offer free services, some of KCS activities still require additional funding to pay for freelance tutors and resources. For instance; the Chair based group, Art workshops, children's summer activities and one off wellbeing events require additional. During 16/17 a total of 164 people have accessed these services, with many outlining positive outcomes such as; increased confidence, reduced isolation, encourage creativity, improved physical health and new friendships. Many participants have also progressed onto other KCS services or other local services. In addition to this the shop is coming to an end of a 5 year grant from BIG, which currently supports the core funding. Therefore, it is integral from April 18 that regular activities continue in order to keep the shop functioning at its optimum to meet the needs of the community.</p> | £5,320 |
| 911927 | Love West Dulwich | Love West Dulwich Spring Fair 2018 | <p>Partnering with the Dulwich Festival, the Love West Dulwich Spring Fair will highlight the quintessential character of West Dulwich, its people, the community, and its exciting mix of independent businesses. Celebrating the uniqueness of SE21, the Fair will run in conjunction with the Open Houses of West Dulwich, mixing art, crafts, music and fun for all the family.</p> | £5,150 |

College Ward – Neighbourhoods Fund Applications

| Ref: | Name of your group: | Name of project or idea: | Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected: | Amount requested [£] |
|--------|------------------------------|------------------------------------|--|----------------------|
| 912417 | New Leaf Educational Gardens | New Leaf Path of Natural Knowledge | <p>Other activities will include market stalls, story telling, farm animals, face painting, children's arts and crafts, drama workshops, gardening workshops, food demonstrations, live music and in store prizes and promotions. The Spring Fair is part of the Love West Dulwich movement in representatives from residents and the local business community have identified a need to:</p> <ul style="list-style-type: none"> - re-establish a sense of identity and a focal point for the local community - halt the decline in local business footfall - encourage people to 'shop local' therefore investing in the local community, helping to create diversity and to maintain its unique appeal - engage with those moving into the area, as well as those working and schooling in the area - raise awareness in those living outside the area | £5,000 |
| 909635 | Paxton green time bank | Time2Celebrate Kingswood! | <p>The project is situated on the walkway leading up to Platform 2 at West Dulwich station. Our aim is to tell the story of the evolution of flowering plants (angiosperms), in a natural sequence from the earliest origins, over 150 million years ago, to recent times. We research these and plant them from the earliest to the most recent, on terraces. We aim for this to be a resource and enjoyable educational experience for local groups, including, for example, schools and older peoples' groups. We have already changed an eyesore, full of rubbish and brambles, frequented by alcohol and drug abusers, into a garden popular with local residents and commuters.</p> <p>During our tenth year as a coproduction charity working with local people in the area we will be spending the funded period celebrating the assets of the local community. We will be bringing together local residents, and time bank members old and new to celebrate their skills and the assets available in the local community, make social networks, improve wellbeing and reduce isolation. We will be celebrating with a programme of events which will include:</p> <p>Weekly crafting sessions lead by local Timebank members who are also local residents</p> <p>Skills week celebration in the spring which will be a week of co-produced events including art</p> | £3,500 |

College Ward – Neighbourhoods Fund Applications

| Ref: | Name of your group: | Name of project or idea: | Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected: | Amount requested [£] |
|--------|--|--|--|----------------------|
| 909942 | Southwark Cleaning | West Dulwich station to Acacia Grove path and Low Cross Wood Lane graffiti removal | <p>and crafts, exercise, debates, music and dance and an inclusive multi-ability adults sports day and end of year winter celebration event.</p> <p>We will also use the opportunity to do a large scale publicity drive on Kingswood estate and surrounding areas and invite other local projects to give us info to promote too. We will then be able to signpost to other local organisations, and cross refer. This will lead to increased engagement in the area with all of our projects.</p> <p>Remove graffiti on the path from West Dulwich station to Acacia Grove and Low Cross Wood Lane.</p> | £1,000 |
| 181903 | Southwark Cleaning | Community TRS Bulk Waste Collections | <p>Provide free access to bulk waste collections. Collections to be arranged for multiple/ groups of residents to share a collection slot, which can be arranged via the TRA on an agreed date/ pick up point.</p> <p>Residents that use this communal collection can make a small voluntary donation to the TRA if they wish.</p> <p>This scheme will encourage residents to work together to co-ordinate bulk waste collections and allow residents on very low incomes to have a bulk waste collection. Also residents unable to use the on-line booking service can arrange a collection through the TRA contacts.</p> | £3,072 |
| 911581 | St Stephen's Church Out and About Club | St Stephen's Church Out and About Club | <p>Social isolation and loneliness impact on wellbeing and health.</p> <p>Loneliness and social isolation can affect everyone but older people are particularly vulnerable: across the present population aged 65 and over, between 5 and 16 per cent report loneliness, while 12 per cent feel socially isolated.</p> | £4,200 |

College Ward – Neighbourhoods Fund Applications

| Ref: | Name of your group: | Name of project or idea: | Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected: [£] | Amount requested |
|--------|--|--------------------------|---|------------------|
| 907478 | Women In Development Enterprise (WIDE) | Cultural Fusion Fashion | <p>Evidence shows that the most effective loneliness interventions are those that are driven from the neighbourhood level and include activities that are group-based and focused on a shared interest, or with an educational focus. These are the principles behind the Out and About Club, which was created in 2015 to provide a variety of outings and opportunities for the local community. Coach trips are arranged to provide group activities and outings for local residents, including cultural activities and places of historic interest that they would not have the opportunity to visit by themselves.</p> <p>Feedback from participants highlights that they enjoy the opportunity to meet people. Participants told us that it gives them something to look forward to; they have made new friends and feel more connected.</p> <p>The Club is open to all but we specifically target local people aged 75 or over by advertising with the local community shop, church, local care home and via LinkAge Southwark. It particularly aims to engage people who live in and around the Kingswood Estate, which is within one of the 20% most deprived areas of the borough by promoting the trips through the Kingswood Community Shop.</p> <p>24 locally identified female(multi-faith)as beneficiaries/designers will truly defines the unity of ethnic backgrounds as is the fact that designers will have to incorporate cultures outside their own into their designs. From to Tribal and Safari Patterns to Ethnic Prints. This will result in beautiful outfits that have a traditional aesthetic with a twist that doesn't eliminate its origins entirely. Whether it's African combined with South American or Asian and European; fusion fashion will inspire them to look for inspiration outside of their own culture /religion. Beneficiaries will attend Fusion textiles Design 18 workshops where beneficiaries are expected to produce wearable creations. These wearable creations will be showcase to the community Catwalk in Dec 2017.In Kingswood Estates, interfaith women are put against each other and they are often scared of what they do not know as they have traditionally faced social exclusion with barriers such as isolation, hate, bigotry, and Language as well as many other factors preventing them moving forward and being integrated in their surrounding community. Fusion Fashion is located in an area with a large amount of cultural diversity and it has been</p> | £3,263 |

College Ward – Neighbourhoods Fund Applications

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| | | | formed in response to the command "love your neighbour "and in doing so the women will be given the opportunity to enjoy one another's religious and cultural values both through learning from one another in fusion fashion. | |

East Dulwich Applications

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|--------|---|----------------------------------|--|----------------------|
| 900010 | Bangaldeshi Welfare Association | Youth Motivation | inspiring and motivating unemployed younger generation to achieve their right goals and their greatness and potential in full | £2,400 |
| 908110 | Dulwich Society | Hanging Baskets in Lordship lane | We are trying to improve the appearance of Lordship Lane and enable the community to act together to secure improvements to Lordship lane | £5,000 |
| 909237 | Dulwich Society | Street Art Maintenance | There are many examples of street v=art in East Dulwich, they need to have an anti-graffiti coating applied to them so that any graffiti can be removed easily without affecting the art work. This means that local residents can be proud of their unique street art heritage | £2,500 |
| 904255 | East Dulwich Community Centre Association | Open Day | We are planning an open day at the East Dulwich Community Centre, invitees to include local people and organisations, voluntary and faith groups as well as local schools. A focal point will be a mobile farm. Our aim is to raise awareness of the Community centre in the area and also the activities taking place at the centre. We will invite our centre users to showcase their activities. | £2,000 |
| 181901 | East Dulwich Schools (Living Streets) | East Dulwich Walk to School | East Dulwich has a problem with many pupils being driven to school and car parking around schools at morning pupil drop and afternoon pupil collection. This project will support all local East Dulwich schools to run full Walk to School programs for the whole year should see a reduction in the school run performed with cars, help make for more active children with all the expected benefits. Hopefully this will be repeated for a number of years to really maximise the numbers of pupils walking, scooting and cycling to our local schools. | £5,000 |
| 911917 | Good Health Wealth | Community Abundance | What Community Cultivation is going to continue doing in 2018 is connecting and helping single people aged between 40 and 70 with or approaching chronic illnesses to better health. We use our out-reach programme from GP's, Libraries to target those that will benefit most from our programmes. We facilitate our members firstly with placing them if not already in pop up and community gardens. We offer all our members a rich free online course FoodCures168 that enables them to learn about the best foods to help them to physical betterment. We encourage online connection to other members via social media and other online platforms so that our message can reach others. The main benefits for our members to | £4,498 |

East Dulwich Applications

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| 910302 | Harris Primary Academy East Dulwich | Lollipop People needed for Harris Primary East Dulwich | <p>have a positive impact on the mental and physical benefits of the residents in Southwark. We feel that this programme is important to enable personal betterment and knowledge because we also connect our members as an incentive with other appropriate services once their stats improve. We also tackle isolation by running a batch cookery club Karmic Kitchen where we give our members the opportunity to cook healthily together sharing the meals and freezing them for personal use, therefore, adding variety and building on knowledge about which foods might best serve them. To round off our programme we run a product design course called Karmic Pantry which encourages our members to design, produce and make food products that incorporate most of the knowledge they've learned with us.</p> <p>Our primary school is in urgent need of lollipop people at key junctions near the school entrance to improve safety and assistance for families at drop-off/ pick up times. With the school currently only half full (Reception to YR3) safety for pupils is worsening with each year's intake that arrives. We would like to encourage more local families to use eco-friendly ways of travelling, improve air quality for local residents and the school community and discourage drivers travelling short distances. However safety in the surrounding streets to the school is a key factor.</p> | £5,900 |
| 909433 | Link Age Southwark | Communities Reducing Social Isolation for Older People, Including Those With Dementia | <p>We are seeking funds to recruit, induct, support and retain 9 volunteers from the local community to provide volunteer transport and help deliver 4 groups to benefit 75 older, isolated people in the East Dulwich Ward.</p> <p>Our Peer Support group at Dulwich Community Hospital benefits older, isolated people living with dementia. We provide escorted transport to the group meaning that older people can attend activities in the community without their carers, giving them a degree of independence and their carers a much-needed break. We are the only charity providing services for people with mild to moderate dementia living in Southwark and our service users see our services as a lifeline that keeps them connected with other people. Our other three groups in the ward promote physical health through exercise, inter-generational contact, mental stimulation and friendship.</p> <p>Our services are needed because older people are particularly vulnerable to social isolation and loneliness as their mobility reduces, health deteriorates and family and peers move away or die. Over half of all older people consider the television as their main form of company and</p> | £9,235 |

East Dulwich Applications

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| 911641 | Millwall Community Foundation | Southwark Walking Sports Club | Loneliness brings risks of serious physical and mental health problems. Our groups are the only social interactions that many of our users have outside the home. By bringing people together of all ages and backgrounds, our work promotes a stronger, richer and age-friendly local community. Southwark Walking Sports Club builds on the success of the unique Millwall Walking Sports for Older People Programme which has run for two years. It supports older people and those with two or three limiting long term health conditions, dementia, mental health difficulties, limited mobility or those who are inactive, to stay fit and healthy. The two hour weekly activities mean older people can meet other people while having fun, stimulating the mind, and, developing balance and hand eye coordination. It helps a target audience that would not otherwise be active or connected. Before and after each activity, the group talk over refreshments thus reducing stress, isolation and loneliness. We wish to develop the activity as follows: Create a club run by and for older people with a walking sports session in every community council area. Work with local groups to promote the sessions. Work with volunteers to support travel arrangements. Develop links with the Dame Kelly Holmes Trust and Leonard Cheshire to source volunteers and work placement apprentices. Develop links between the groups with an annual walking sports tournament at Millwall FC. Support participants to add other sessions such as free swim and gym or other types of walking sport such as football or netball. Include monthly health talks followed by a light lunch. Make referrals as necessary to statutory and non statutory partners | £3,500 |
| 910461 | Pioneer African Caribbean Over 50's group | Pioneer healthy lifestyle and Exercise project | Pioneer African Caribbean over 50's group began in February 2006 for Senior African Caribbean's in Southwark. We recently celebrated our 11 year anniversary and our membership is 80+ due largely to word of mouth. We are meeting a community need evidenced in the rate of growth we have experienced since our inception. We are intending with Pioneer healthy lifestyle and exercise project to provide 10 sessions of gentle/chair based exercise. Exercise for seniors has numerous proven healthy lifestyle outcomes. Fall prevention, improved circulation and mobility, reduced risk of alzheimer's and many more health benefits. A healthy Caribbean catered lunch will be provided to enhance the good work provided by the exercise session, and allow individuals an opportunity to sit and share a healthy meal with | £1,100 |

East Dulwich Applications

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|--------|---------------------------|------------------------------|---|----------------------|
| 908273 | Southwark Explorers' Club | Southwark Explorers' Club | <p>others. Some of our members live alone and have stated to us that they do have a healthy cooked meal because of the time need to prepare it, low interest as they are just cooking for one as well as being physically unable to. These members face issues of loneliness and isolation and being able to have a healthy, balanced meal with others is life changing. We intend to conclude each session with a period of mindful meditation as our members return back to their daily lives.</p> <p>We are fortunate to have a trained meditation teacher within our organisation. Meditation benefits include decreased blood pressure, decreased anxiety and depression, improved learning and memory.</p> <p>We organise weekly visits for members to a wide variety of places of cultural, artistic and historic interest to enhance lifelong learning for older people. We aim to make our outings affordable for all by subsidising entrance fees and tickets e.g. for outings to theatre, art exhibitions, concert, cinema, historic houses and/or gardens.</p> <p>We have no paid staff so that the planning, coordination and delivery of our activities is entirely done by unpaid, elderly members.</p> <p>Our project is particularly valued by people who live alone and especially after being widowed. Our members socialise with each other and make friends. A member of the Committee leads each outing to provide support.</p> <p>Since July 2017, groups of members have been subsidised to see four live relays to East Dulwich Picturehouse to see the Glyndebourne 'Hamlet'; 'The Magic Flute' from Royal Opera House; 'La Boheme' from Royal Opera House and we are going to Stephen Sondheim's 'Follies' from the National Theatre in November. It's invaluable to have such an accessible venue where great productions can be seen sometimes in the day.</p> | £1,300 |
| 908712 | Southwark Hindu Center | Diwali (Festival of Lights) | <p>Diwali, popularly known as festival of lights and is one of the most important festival of the year and is celebrated by Indian community with all religions around the world. The festival celebrates the victory of good over evil, light over darkness and knowledge over ignorance.</p> | £7,600 |

East Dulwich Applications

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|--------|--------------------------|--|---|----------------------|
| 909816 | Southwark Living Streets | Celebrations Play Streets in East Dulwich | <p>By organizing this activity which includes musical evening, we are going to achieve community cohesion by bringing other communities of different religion and faith together. Also to make awareness of Indian culture and festival among different communities especially for younger generation. Further to make people understand the message of Diwali festival.</p> <p>The idea of the project is to enable children to play in streets, for the benefit of their physical and mental health, and bring communities together, as parents and other adults prepare and participate together in the Playstreet sessions. As well as the linked infrastructure bid as part of CGS from Southwark Living Streets, we are proposing this Neighbourhoods Fund bid for a part-time person to promote Play Streets (potentially 20 days X £130 per day (£2,600)) along with the cost of materials (potentially £5,000 for materials (posters, leaflets, stalls).</p> | £4,925 |
| 911970 | The Midnight Run | The East Dulwich Midnight Run | <p>The Midnight Run is a walking, arts-filled, night-time cultural journey through urban spaces. It gathers strangers and local artists/activists to explore, play and create whilst the city sleeps.</p> <p>The primary aim of The Midnight Run is to simplify and make forms of artistic expression accessible to all.</p> <p>The objectives are to:</p> <ul style="list-style-type: none"> a) Bring together individuals to experience and explore their urban environments at night in new, innovative ways. b) Breakdown communications barriers and cultural stereotypes among city dwellers by creating common experiences. c) Provide a platform for established and emerging creative artists to showcase their art forms to new, diverse audiences. <p>We believe that this is needed in Dulwich and will create a tighter bond between members of various communities. We also believe that by linking local artists and art organisations with</p> | £3,000 |

East Dulwich Applications

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|--------|----------------------------|--|---|----------------------|
| 905126 | The Welcome Singers | The Welcome Singers | <p>local businesses, we can strive for community cohesions, and that by accessing public spaces and creating artistic interactions in them, we can foster closer bonds and a lasting sense of ownership to the area.</p> <p>We are a choir of over 60s who meet weekly from all over the area to enjoy singing together under our inspirational conductor. Singing promotes concentration, and helps with loneliness and depression. Many friends of various ethnic backgrounds are made this way, and we sing a wide range of music from round the world. We cannot meet the costs ourselves, and hope very much for a grant to help with these.</p> | £380 |
| 911664 | Vale Residents Association | Vale Residents Association Summer Get-Together | <p>We are a Residents Association of 3 streets (plus a couple of connected streets) with the aim of connecting our residents and creating a better local environment in which we all can share. This year with the help of funding we held a 10th birthday party for the VRA where residents of all streets could come together, meet each other and engage. It was a success and we have received much positive feedback from our residents. Also, we held the event at our local youth adventure playground, Dog Kennel Hill Adventure Playground, and were able to raise funds to help DKHAP. We would like to repeat a 3 road party next year, to help keep our residents connected and engaged, especially as this raises the VRA profile and encourages engagement with the Association which helps us better understand and tackle local issues when they arise.</p> | £200 |
| 912679 | Vale Residents Association | Clean Air kits for Vale Residents' Association (VRA) | <p>To purchase air monitoring kits to measure how clean the air is within the VRA roads. This will provide greater awareness of how polluted the air is currently & hopefully get residents working together on clean air initiatives.</p> | £5,000 |
| 908659 | Youth Learning Network Ltd | The Route 2 Success Programme (R2SP) | <p>We are seeking funding to enable us to develop and further deliver our 'Routes to Success' (R2S) programme. This is a programme that seeks to tackle educational disadvantage of young people aged 10 - 13 yrs. The programme aims to empower and develop confidence, raise aspiration and improve the academic competence of individuals so as to enable them to better cope with the schooling environment and so take responsibility for improving their attainment and more widely post schooling with respect to accessing the labour market.</p> | £3,500 |

Village Ward – Neighbourhoods Fund Applications

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|--------|---------------------|--------------------------|---|----------------------|
| 911959 | Arts Against Abuse | I Own Me - Dulwich | <p>High numbers of women & many men will experience domestic abuse in their lifetime. The impact of domestic abuse on the victim & on children – even once they have achieved safety – is severe and long-lasting. Save Lives.org.uk</p> <p>“I own me” is an anti-abuse poster campaign that:</p> <ul style="list-style-type: none"> • Encourages pride in individuality and unique identities (many of which are lost in abusive situations) • Documents a movement to empower local residents • Unites diverse & varied community in a collective sense of respect for the individual <p>A.A.A will work alongside local photographer Art Jefferson to document individuals wearing a t-shirt with the hash tag #iownme, building a series of photographs of local residents and members of local community groups, all backing the notion that they support their own individuality.</p> <p>The final exhibition:</p> <ul style="list-style-type: none"> • celebrating the unique makeup of Dulwich • creating an opportunity to inform and raise awareness of the often-silent nature/impact of abuse. • featuring community interactive art piece Bad Karma Impala, a platform for thoughts without judgement • self-defence workshop run by professional boxer Joshua Ejakpovi & assistant. • event promo on Eventbrite, social media, images (with permission) shared on specifically tailored social media pages. • Prints available to purchase with all proceeds supporting D.A outreach within Southwark. | £1,950 |

Village Ward – Neighbourhoods Fund Applications

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|--------|---|--------------------------|--|----------------------|
| 908680 | Delawyk Residents Management Organisation | Autumn outing -2018 | <p>We are planning an outing for all residents on Delawyk Crescent in the Autumn.</p> <p>By doing this we hope to achieve the following:</p> <ol style="list-style-type: none"> 1. Community/social cohesion where all the diverse groups of families/residents (of all tenures, ages, backgrounds, racial groups) have the opportunity to come together and have fun together. 2. By coming together it is hoped that residents will get to know each other and thereby enhance and strengthen good social relations. 3. To give the elderly residents on the estate (most of whom live on their own and hardly go out), an opportunity to enjoy a day out. <p>The project is needed because we live on an estate and need to encourage and maintain good neighbourliness and social outing is one of the ways we can achieve this.</p> | £1,819 |
| 909857 | Dulwich Festival | Dulwich Festival 2018 | <p>The Dulwich Festival aims to offer cultural and educational experiences over the course of the 10-day festival to as wide a section of the local community as possible. We would like to apply for funds to support the production of the Festival Guide</p> <p>which is then delivered by volunteers to homes in the area and towards the re-design of the Festival website to make it easier for all to engage with the Festival. We would also like to apply for a fee to cover the engagement of a Community Outreach Officer; a position which was funded by the Neighbourhood Fund last year and which is already starting to make a difference to the impact of the Festival. Having information freely available to as many homes and groups as possible in the area goes some way to ensuring that all sections of our community feel welcome and able to attend Dulwich Festival events.</p> <p>The role of the Community Outreach Officer will also be to act as a listening ear, to ensure that</p> | £6,000 |

Village Ward – Neighbourhoods Fund Applications

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|--------|------------------------|--|--|----------------------|
| 908751 | Dulwich Music Festival | Music and Art Project for an Inter-Generational Audience | <p>the Festival is providing the right range of events to suit all.</p> <p>We are bringing together members of the community to listen to music and create a permanent work of art inspired by the music they hear. The artwork produced will be clay tiles that are stamped with letters and musical notes to create a piece of art that will be performed by a harpsichord player on the day of the event. The clay tiles will then be fired in a kiln and made into a permanent record of the event and displayed locally. We will look to permanently display the artwork at a local school, care home or similar establishment. We would invite all workshop participants to come together once more to the unveiling of the artwork.</p> <p>The Dulwich Music Festival will partner with Peckham-based sculptor and community artist Emma Fenelon. Emma has previously created community clay art projects with a diverse range of people and her most recent project was with the Peckham Festival where schoolchildren from Rye Oak Primary in Peckham & all the visitors to the Festival created a wall-based artwork in Peckham clay. The final piece was called “Peckham Says” and documented people’s feelings and thoughts about living in Peckham.</p> <p>Not only will the artwork incorporate words, thoughts and feelings but it will include a musical score composed on the day by the workshop participants and this music will be brought to life by the musician to create a truly interactive and living piece of art. No prior experience of music or clay is required to participate in this very hands-on event.</p> | £2,500 |
| 909262 | Dulwich Park Friends | Dulwich Park Fair 2018 | <p>Dulwich Park Fair ends the Dulwich Festival each year.</p> <p>We aim to promote local talent on the stage, handmade crafts and local produce and provide traditional entertainment such as the Victorian Fun Fair, Vauxhall City Farm, Punch and Judy and the magician. The Fair is run by volunteers, driven by community spirit and fosters a sense of pride in the area.</p> | £1,550 |

Village Ward – Neighbourhoods Fund Applications

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|--------|-------------------------|--|---|----------------------|
| 909537 | Dulwich Park Friends | Concert in Dulwich Park 2018 | We aim to promote local talent in the park with a concert band. This provides entertainment, enhances community spirit and fosters a sense of pride in Dulwich Park. | £500 |
| 909205 | Dulwich Picture Gallery | Dulwich Picture Gallery 'Off the Wall' drop-in workshops | <p>'Off the Wall' will provide access to Dulwich Picture Gallery for young people aged between 11 & 16 through a series of free monthly drop-in workshops. Your funding will facilitate 12 free weekend sessions for 100 - 120 Southwark young people. Research & contact with local schools identified that no regular programmes exist with free access to high quality artists for this audience.</p> <p>Sessions will introduce participants to the Gallery taking inspiration from our Collection & exhibitions. Each workshop will encourage participants to observe, enquire, discuss & question the art on display with opportunities to try different art techniques & explore new genres. The young people will lead the subject matter & direction under the expert facilitation of our artist educators. We have spent six months recruiting a new pool of artists whose teaching style & experience are perfectly suited to teen projects.</p> <p>We want to become recognised by young people, the local community & wider sector as an organisation that provides a relevant & responsive youth programme & a model of best practice.</p> <p>'Off the Wall' is the only regular entry point offer in our new youth strategy. A layered programme will provide clear pathways for this audience to engage with, produce & influence the future of the Gallery's youth programming. 'Off the Wall' participants can progress into our new 'Volunteer Interpretation Programme' for monthly volunteer opportunities & access to longer term youth projects.</p> | £4,100 |
| 909428 | Link Age Southwark | Reducing Social Isolation for Older People with Dementia | We are seeking funds to recruit, induct, support and retain volunteers from the local community to deliver a fortnightly Reading group at Dulwich library to benefit 20 older, isolated people with dementia. This group began in 2014 with a 3 year grant from City Bridge Trust and has proved extremely popular. We also require funding for escorted transport to the group, a vital element of our dementia services. It means that older people can attend | £3,623 |

Village Ward – Neighbourhoods Fund Applications

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|--------|---------------------|--------------------------|---|----------------------|
| 904294 | Lively Minds | Reaching Out | <p>activities in the community without their carers, giving them a degree of independence and their carers a much-needed break. Our users consistently comment on how much they value this service, and also the regular friendship they build with their drivers.</p> <p>Recent research has found that 38% of people with dementia feel lonely and many people become more isolated after they receive a diagnosis of dementia, often because they don't have the confidence to go out on their own, worrying that they might become confused and lost. We are the only charity providing services for people with mild to moderate dementia living in Southwark and our service users see our services as a lifeline that keeps them connected with other people. Our services help them to retain their confidence and independence after a diagnosis and make a profound impact on their lives. Attending a group, for example, gives a focus for the day and helps establish a routine in their week, as well as providing much needed social contact and peer support.</p> <p>Lively Minds is a group of retired seniors who organise and participate in activities designed to counter social exclusion promote wellbeing and maintain links in the community. Many of the members live alone. Lively Minds promotes their happiness and wellbeing and reduces social isolation. Attendance and participation in the talks workshops and social activities can improve mental health and wellbeing, increase confidence, improve skills and knowledge and significantly contribute to members sense of belonging to the neighbourhood. The opportunity to invite speakers and workshop facilitators chosen for excellence in their field and with recommendations from other community groups will improve the quality of services and leave a lasting legacy on which the club can build. Funding will be used to cover the cost of 35 speakers. In addition distributing flyers and advertisements in SE22/23 of the proposed activities will target new members thus increasing membership subscriptions and contributing to the sustainability of the club. In recent years Lively Minds has forged links with several local organisations/institutions. The Neighbourhoods Fund will enable the club to expand upon these links and establish potential future collaborations. We will measure success not only through contributing to the wellbeing of our members but developing respect for the contribution that seniors continue to make to the community.</p> | £2,100 |

Village Ward – Neighbourhoods Fund Applications

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|--------|---------------------------------|-----------------------------|---|----------------------|
| 909565 | Southwark Hindu Center | Day Trip for elderly people | It is planned to arrange a day trip to one of the world heritage site in England. This trip will be for elderly, senior citizens for Indian community of different religions and other communities. The most common problem that elderly people are facing today are depression, isolation, boredom. This trip will make them happy, cheerful and relaxed. They will mix , chat and share their views with people of other community. This will boost their moral and also they will see some place with historical importance. | £1,200 |
| 181902 | The Dulwich Village Association | Viva! Dulwich Village | Dulwich Village is suffering from the devastating effects of a six months roadworks programme, coupled with the detrimental impact of many empty business premises, and a lack of essential shops. The community is becoming fragmented, and there is a drift to other local areas. The Village is in need of regeneration, if its unique character is not to be lost. This project is intended to foster a sense of unity and identity, to bring the Village community together, and to enable it to compete more effectively with other local areas that are already supported in organising neighbourhood events. It is designed to reinforce Dulwich Village as a focal point for the whole community, from the youngest to the eldest, to halt the decline in business footfall, and to secure local jobs. It also is intended to raise awareness of Dulwich Village as a destination, attracting visitors from further afield and encouraging those already planning to visit the Picture Gallery to extend their visit and visit the Village as well. The project aims to deliver two events in the Village – one in May, working with the Dulwich Festival, and the second an event in the lead-up to Christmas. The events would involve the entire local community – residents, schools, businesses and arts – and would be centred in the heart of the Village. The events are likely to be held in weekend daytime, with family activities, events in the shops, competitions, music, and potentially something dog-themed. These projects aim to set a new and vibrant tradition with events that will become a longstanding part of the Dulwich calendar. | £7,890 |

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MUNICIPAL YEAR 2017 – 18**

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| Councillor Michael Mitchell | 1 | House of Commons | |
| Councillor Rosie Shimell | 1 | London SW1A 0AA | |
| (Members of the Community Council receiving electronic copies only) | | Total: | 15 |
| Councillor Catherine Rose (Vice-Chair) | | Dated: 9 February 2018 | |
| Councillor Charlie Smith | | | |
| Officers | | | |
| Constitutional Officer (Community Councils) Hub 2, 2 nd Floor, 160 Tooley Street | 5 | | |
| Fitzroy Lewis, Community Council Development Officer (Community Engagement) Hub 3, 5 th Floor 160 Tooley Street | 1 | | |